



PURCHASE OF COMPUTER HARDWARE

RS-25-010

January 21, 2025

Background

- The City of Killeen currently has 1167 PCs, 714 of them are close to or have exceeded their lifespan
- Computers that are beyond 5 years of age are no longer covered under warranty, will begin to see performance decreases and become unsupported by hardware and software companies
- The Computer Replacement Program is an effort to reduce the dependency and the inclination to purchase the "latest" by carefully planning our needs of computer resources and standardization of the desktop computing environment

Background continued

- Additionally, we want to ensure that each staff member who uses computing resources has access to a computer of sufficient capability to support basic computing needs in fulfillment of their work responsibilities
- The Information Technology Department recommends a 10% PC replacement each year to remain in compliance
- Staff intends to purchase the equipment from GTS Technology Solutions, Inc. through the State of Texas Department of Information Resource(DIR) DIR-TSO-3763R in the amount of \$209,794.20

Recommendation

- Staff recommends that the City Manager or his designee be authorized to execute the purchase of computer equipment from GTS Technology Solutions, Inc. a valued added reseller through the State of Texas Department of Information Resource(DIR) DIR-TSO-3763R in the amount of \$209,794.20