

Plan 1

Census	Mo. Payroll	Annual Payroll	Contract Premium	Annual Contract Rate	Monthly City Contribution	Annual City Contribution	Annual HSA Contribution	
EE	154	\$0.00	\$0	\$329.04	\$608,066	\$329.04	\$608,066	\$992.88
Spouse	6	\$515.54	\$37,119	\$776.88	\$55,935	\$329.04	\$23,691	\$992.88
Child(ren)	44	\$167.32	\$88,345	\$474.39	\$250,478	\$329.04	\$173,733	\$992.88
Family	16	\$662.38	\$127,176.96	\$904.44	\$173,652	\$329.04	\$63,176	\$992.88
Total Annual	220		\$252,641		\$1,088,132		\$835,491	\$218,434

Plan 2

Census	Mo. Payroll	Annual Payroll	Contract Premium	Annual Contract Rate	Monthly City Contribution	Annual City Contribution	HSA Contribution	
EE	447	\$10.00	\$53,640	\$421.78	\$2,262,428	\$411.78	\$2,208,788	\$0
Spouse	24	\$582.84	\$167,858	\$995.85	\$286,805	\$411.78	\$118,593	\$0
Child(ren)	197	\$195.94	\$463,202	\$608.09	\$1,437,525	\$411.78	\$973,448	\$0
Family	32	\$745.96	\$286,449	\$1,159.35	\$445,190	\$411.78	\$158,124	\$0
Total Annual	700		\$971,149		\$4,431,948		\$3,460,799	\$0

Total Annual	920		\$1,223,790		\$5,520,080		\$4,296,290	\$218,434
						PEPY Contribution %	\$4,670 78%	\$4,907 82%

	2018-2019	2017-2018
EE+ ER Contribution	\$5,520,080	\$5,844,686
Contract Premium + HSA	\$5,738,513	\$5,923,886