



STAFF REPORT

DATE: January 16, 2018
TO: Ronald L. Olson, City Manager
FROM: Charles Kimble, Chief of Police
SUBJECT: FY 2017 JAG Grant Award

BACKGROUND AND FINDINGS:

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program continues to provide agencies with the flexibility to prioritize and place justice funds where they are needed most.

The program award is allocated through an Inter-local agreement between Bell County, City of Killeen, and the City of Temple. The program provides single funding to grantees with no requirement for matching or local funds. Funds granted under the JAG have a four-year window for expenditure. All entities must agree to the reallocated amounts of the funds to receive the grant award.

The City of Killeen has been chosen to apply for the JAG award and submit the application for all parties involved. The City of Killeen is responsible for the administration of the funds including: distributing the funds, monitoring the award, submitting performance reports and assessment data, and providing ongoing assistance to any sub recipients of the funds.

JAG funding for Fiscal Year 2017 will be \$76,296. An agreement has been made to distribute the program award as follows: City of Killeen \$38,529, City of Temple \$17,167 and Bell County \$20,600.

The Killeen Police Department anticipates purchasing equipment: Body worn video cameras and supportive technology to implement the video system.

THE ALTERNATIVES CONSIDERED:

Which alternative is recommended? Why?

- 1) Find another source of funding to purchase the requested body worn video cameras and related supportive technology.
- 2) Not implement a body worn camera program.
- 3) Accept these funds and utilize them to help fund a body worn camera program for the Police Department

Alternative number three is recommended as these are non-matching funds and will allow the department to implement a body worn camera program that would very likely not be possible otherwise due to lack of budgeted funding.

CONFORMITY TO CITY POLICY:

Acceptance of Federal grant funds does not violate City policy.

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

The length of the award is from October 1, 2016 to September 30, 2020. There are no City matching funds required.

Is this a one-time or recurring expenditure?

One-time expenditure

Is this expenditure budgeted?

No, supplanting is prohibited per the grant regulations.

If not, where will the money come from?

Federal JAG grant funds

Is there a sufficient amount in the budgeted line-item for this expenditure?

No, supplanting is prohibited per the grant regulations. A budget amendment is required once the funds are awarded.

RECOMMENDATION:

Staff recommends that City Council approve the submission of the 2017 Edward Byrne Memorial Justice Assistance Grant through the Killeen Police Department on behalf of all parties involved; the City Manager to sign the Inter-local agreement; and to permit the Killeen Police Department to allocate and administer the duties required by the grant, under the oversight of the City's Controller.

DEPARTMENTAL CLEARANCES:

Purchasing
Finance
Legal

ATTACHED SUPPORTING DOCUMENTS:

Inter-Local Agreement
Terms & Conditions