CHAPTER 30 ORDINANCE RATE AMENDMENTS

September 2, 2025

Background

- July 7, 2020, City Council received the results of the 2020
 Water & Sewer Rate Study
 - Study indicated that water revenues were insufficient to fully fund projected expenses to include infrastructure replacement
 - Recommended a five-year phased approach to increase the base charge for commercial meters based on the American Water Works Association (AWWA) standard for meter size capacities
 - Phase 1 was implemented in the FY 2023 Budget
 - Phase 2 was implemented in the FY 2024 Budget
 - Phase 3 was implemented in the FY 2025 Budget

- 2
- All additional revenue created by these increases are proposed in the FY 2026 Budget.
 - Phase four of five-year commercial water rate increase -\$175,000 Revenue
 - \$.50 increase to residential water base rate \$330,000
 - \$.11 increase to tier one \$130,165
 - \$.23 increase to tier two \$27,633
 - \$.28 increase to tier three \$25,679
 - \$.83 increase to residential sewer base rate \$536,000

Monthly Residential Rates

			Change Amount		Recommende d Amount		Change Percent
Residential:							
Sewer -							
Minimum	\$	20.76	\$	0.83	\$	21.59	3.84%
Volumetric (3,001-15,000 gals)	\$	3.80		-	\$	3.80	0.00%
Water (3/4") Residential -							
Minimum							
5/8" and 3/4"	\$	15.04	\$	0.50	\$	15.54	3.22%
1"	\$	16.49	\$	0.50	\$	16.99	2.94%
1-1/2"	\$	20.13	\$	0.50	\$	20.63	2.42%
2"	\$	24.48	\$	0.50	\$	24.98	2.00%
3"	\$	34.65	\$	0.50	\$	35.15	1.42%
4"	\$	49.20	\$	0.50	\$	49.70	1.01%
6"	\$	86.61	\$	0.50	\$	87.11	0.57%
8"	\$	129.10	\$	0.50	\$	129.60	0.39%
Volumetric (2,001-15,000 gals)	\$	3.38	\$	0.11	\$	3.49	3.15%
Volumetric (15,001 - 30,000 gals)	\$	4.23	\$	0.23	\$	4.46	5.16%
Volumetric (Over 30,000 gals)	\$	5.29	\$	0.28	\$	5.57	5.03%
(1) Outside of city limits is recommended rate plus fifty percent (50%)							

Monthly Commercial Rates

	Current Amount		Change Amount		Recommende d Amount		Change Percent			
Commercial (inside City limits):										
Sewer -										
Minimum	\$	20.65	\$	-	\$	20.65	0.00%			
/olumetric (3,001+ gals @ 90% flow factor)		3.80		_		3.80	0.00%			
Minimum by Meter Size (Phase 4 of 5):										
Water (5/8" and 3/4")	\$	15.52	\$	_	\$	15.52	0.00%			
Water (1")	\$	19.63	\$	1.87	\$	21.50	9.53%			
Water (1-1/2")	\$	33.65	\$	6.54	\$	40.19	19.44%			
Water (2")	\$	50.47	\$	12.15	\$	62.62	24.07%			
Water (3")	\$	89.73	\$	25.23	\$	114.96	28.12%			
Water (4")	\$	145.81	\$	43.93	\$	189.74	30.13%			
Water (6")	\$	286.01	\$	90.66	\$	376.67	31.70%			
Water (8")	\$	454.25	\$	146.74	\$	600.99	32.30%			
(1) Outside of city limits is recommended rate plus fifty percent (50%)										

Utility Bill Comparison

Average Residential Customer

(using 5,700 gallons of water per month)

	Recommende		Current	Change		Change
Description	d Amount		Amount		Amount	Percent
Sewer	\$	32.99	\$ 31.02	\$	1.97	6.35%
Water	\$	29.50	\$ 27.55	\$	1.95	7.08%
Solid Waste	\$	19.78	\$ 19.78	\$	-	0.00%
Street Maintenance	\$	10.00	\$ 10.00	\$	-	0.00%
Drainage	\$	5.40	\$ 5.40	\$	-	0.00%
Total Utility Bill	\$	97.67	\$ 93.75	\$	3.92	4.18%

City Council approve the ordinance amending Chapter 30,
 Water, Sewers, and Sewer Disposal, of the Code of
 Ordinances, to amend Residential and Commercial Water and
 Residential Sewer Rates as presented.