



SILSBEE FORD CHANGE ORDERS

RS-23-070

April 18, 2023

Background

2

- ❑ As part of the approved FY22 and FY23 Fleet Replacement Program, 49 Police Interceptor patrol units were quoted and ordered at 2022 model year pricing
- ❑ Ford Motor Co. cut 25 of those units and changed them to 2023 model year units with higher pricing
- ❑ Price increases affecting the two previously approved purchases exceed the \$50,000 threshold, requiring City Council approval

Procurement Information

3

- ❑ PO No. 223336 involving 10 Interceptors would increase by \$9,208 per unit for a total increase of \$92,080
- ❑ PO No. 230549 involving 15 Interceptors would increase by \$8,708 per unit, plus an equipment update of \$2,578 to a totaled unit, for a total increase of \$133,198
- ❑ Total increase is \$225,278
- ❑ Funding is included in mid-year budget amendment

Recommendation

4

City Council approve the two change orders with Silsbee Ford in the total amount of \$225,278