

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency: City of Killeen (Fire Department) Contact Person: Fire Chief J.D. Gardner Phone: 254-501-7667 Fax: 254-634-8734 Email: jgardner@killeentexas.gov	Contractor: Metro Fire Apparatus Specialists, Inc. Prepared By: Brian Russell Phone: 713-475-2411 Fax: 713-475-2428 Email: brussell@mfas.com
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Product Code: AAD03	Description: Spartan, Full-Tilt, Aluminum Cab, Single Axle, Aluminum Body, Non-Walk-In Body
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A. Product Item Base Unit Price Per Contractor's H-GAC Contract: \$354,497 (RESCUE)

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable. (Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
2 - Upgrade cab to Gladiator	\$55,250	4 - Change cab to LFD	\$13,950
11 - Change cab paint to two-tone	\$2,150	23 - Change cab electrical system to multiplexed with 1 screen	\$6,400
28 - Upgrade engine to 450 horsepower (small block)	\$13,725	33 - Add engine brake in addition to VG turbo	\$3,250
48 - Change fuel tank to 68 gallons	\$950	54 - Upgrade front axle and suspension to include IFS 24,000#	\$29,350
56 - Upgrade rear tires, wheels, and suspension to 27,000#	\$9,400	67 - Change front wheels to aluminum	\$950
68 - Change rear wheels to aluminum	\$2,400	75 - Add instant tire chains	\$3,900
77 - Add ESC to the brake system on a single rear axle	\$3,900	79 - Upgrade to disc brakes	\$1,100
93 - Upgrade bumper to severe duty	\$2,100	98 - Add Q2 siren	\$2,800
106 - Power windows (4)	\$2,300	108 - Upgrade air conditioner to overhead w/ painted aluminum	\$3,900
113 - Add cab floor insulation	\$2,450	115 - Add removable aluminum overlay to undercab insulation	\$2,600
121 - Add aluminum overlay w/ Sparliner over the cab rear wall	\$1,750	125 - Upgrade to extreme duty interior center dash with Sparliner	\$2,500
129 - Change interior metal surfaces to Sparliner	\$4,900	151 - Change exterior door handles to chrome	\$875
133 - Change door locks to power w/ exterior keypad & keyfob	\$1,900	161 - Add rear cab wall trim tread plate	\$1,200
166 - Change the battery boxes to stainless steel	\$1,700	168 - Upgrade alternator to 320 amps	\$775
183 - Upgrade ground and step lights to OnScene LED	\$3,600	187 - Add 12 volt eyebrow scene light (2)	\$4,700
189 - Add 12 volt side cab recessed scene lights	\$4,600	192 - Change interior overhead DOT lights to OnScene LED	\$2,800
194 - Add interior LED dome lamp (2)	\$800	215 - Add auxiliary speedometer	\$550
216 - Add Weatherband radio	\$775	218 - Add dual rear and single side view camera system	\$1,825
247 - Change body to 20' walk around	\$24,000	269 - Five (5) upper roof compartments with center walkway	\$21,000
270 - Roof access center stairway	\$8,500	279 - Upper storage compartment with rear access door	\$2,300
283 - Electric awning	\$7,640	448 - Add special body configuration	\$16,500
448 - Change body to 1650	\$31,000	458 - Add rescue receiver and power point (4)	\$6,320
457 - Add winch	\$3,500	486 - Roll out tray-permanent-HD-transverse full body (2)	\$8,400
490 - Roll out/down tray - adjustable - heavy duty (4)	\$12,000	495 - Change compartment lighting to LED	\$5,100
497 - LED split traffic advisor	\$2,400	506 - Onan 20Kw PTO generator w/ 120/240VAC components	\$15,750
510 - Add 10 kW hydraulic generator with PTO & breaker box	\$24,000	519 - Electric cord reel with cable (2)	\$5,950
522 - Add 120-volt generator powered outlet (4)	\$3,400	523 - Add 120-volt generator and shoreline powered outlet (2)	\$1,950
531 - Body exterior 12 volt LED scene lights (6)	\$13,200	532 - Light tower mounting reinforcements	\$950
536 - Command Light	\$19,000	538 - Command Light back light feature	\$1,950
542 - Low pressure air hose reel with hose and controls	\$4,200	554 - Add 14' roof ladder	\$700
557 - Add 10' attic ladder	\$550	Subtotal B:	\$438,335

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary. (Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Upgrade headlights to LED	\$1,900	Increase body length to 22'	\$18,000
Upgrade PTO generator to 25 kW	\$2,900	Add low pressure utility compressor mounted in body	\$900
Add light tower branch guard	\$1,850	Add front bumper rescue tool compartment provisions	\$2,300
Recess awning in side of body	\$800	Change Command Light to all Whelen Pioneer Plus LED heads	\$6,900
Storage modules for air cylinders and air bags	\$4,200	CMC - whistle, throwline set, rope, helmet, carabiner, bag, PED	\$2,963
David-Clark - headset, cable, station, interface, hook	\$4,524	Holmatro - pump, spreader, cutter, ram, support, hose	\$53,983
Metro - mount, box, console, cabinet	\$23,985	Performance Advantage - tool board, mounts	\$9,836
Scott - SCBA, mask, cylinder	\$51,076	Subtotal C:	\$186,117

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). **For this transaction the percentage is: 23%**

D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C):

Quantity Ordered: 1	X Subtotal of A + B + C: \$978,949	=	Subtotal D: \$978,949	
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E. H-GAC Order Processing Charge (Amount Per Current Policy): **Subtotal E:** - \$1,000

F. Trade-Ins / Other Allowances / Special Discounts / Freight / Installation:

Description	Cost	Description	Cost
		Subtotal F:	\$0

Delivery Date: **G. Total Purchase Price (D+E+F):** \$979,949