

CITY COUNCIL MEMORANDUM

AGENDA ITEM

Approval of purchase for Scott Brand SCBAs

ORIGINATING DEPARTMENT

Fire Department

BACKGROUND INFORMATION

The Killeen Fire Department (KFD) applied and was approved for the 2015 Assistance to Firefighting Grant (AFG) to purchase self-contained breathing apparatus (SCBAs). This program is administered by the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA)/Grant Programs Directorate (GPD), and is a competitive grant program that was created to provide funding directly to fire departments for critically needed resources to equip and train emergency personnel to recognized standards, enhance operational efficiencies, foster interoperability, and support community resilience. Eligible applicants for AFG include Fire Departments, Nonaffiliated EMS organizations, and State Fire Training Academies operating in any of the 56 states/territories. A total of \$306 million has been appropriated for the 2015 AFG program with a projected number of awards to be 2,500.

The primary goal of the AFG is to meet the firefighting and emergency response needs of fire departments. The City of Killeen Fire Department's SCBAs that were older than ten years qualified for the grant criteria. They do not meet current National Fire Protection Association (NFPA) Standards and will be replaced.

The performance period of the AFG EMW-2015-FO-05713 is 5:00 p.m. eastern daylight time on June 29, 2017. This Grant provides a Federal Share of \$572,449, which leaves the remaining amount of \$57,005.01 as the City of Killeen's share.

DISCUSSION/CONCLUSION

This purchase will be completed through an interlocal agreement between Frisco, Texas, and Killeen, Texas, to collaborate on a competitive sealed bid submitted to Frisco, Texas, (bid NO. 1411-015) from Hoyt Breathing Apparatus for Scott brand SCBA's.

Shown below is the breakdown of cost for the purchase of 88 SCBAs, 176 Cylinders, 231 Masks, and 67 Voice Amplifiers.

Item Description	Quantity	Unit Cost	Total Cost
SCBA's	88	\$4905.77	\$431,707.76
Cylinders	176	\$572.49	\$100,758.24
Masks	231	\$267.67	\$61,831.77
Voice Amplifiers	67	\$524.72	\$35,156.24
Total			\$629,454.01

FISCAL IMPACT

Funding for the purchase of the equipment is available in the Fire Department's Capital Outlay Machinery & Equipment Account #010-7070-442-61.35 that has an available budget of \$656,607. The total cost of the equipment is \$629,454.01, of which the AFG will cover \$572,449, leaving the remaining \$57,005.01 as the City's match.

RECOMMENDATION

City staff recommends that the City Manager be authorized to execute the purchase of 88 SCBAs, 176 Cylinders, 231 Masks, and 67 Voice Amplifiers from Hoyt Breathing Air Products and he is further authorized to execute any and all change orders allowed by state and local law.