

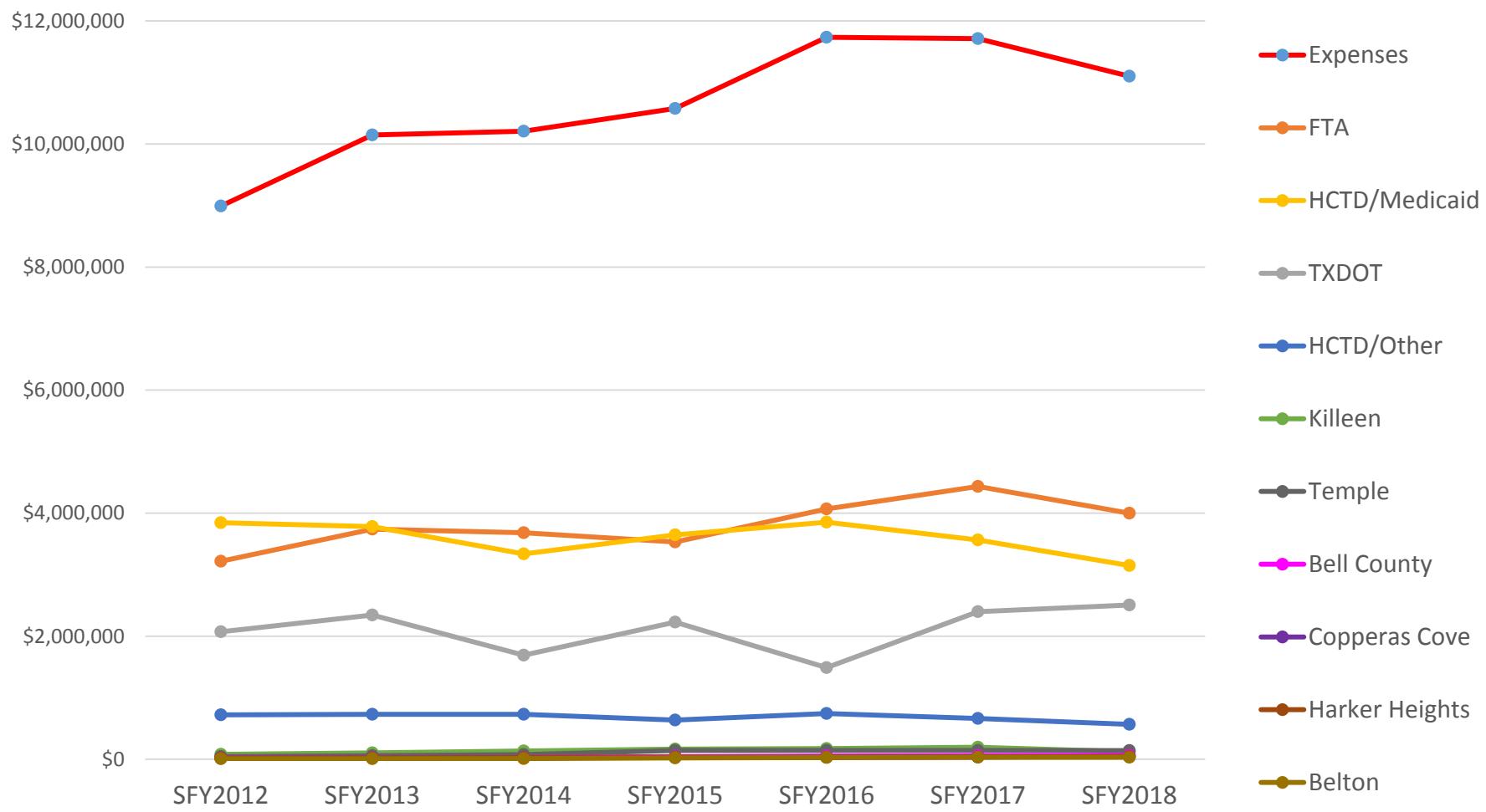
Funding Request for FY19

For the 2019 fiscal year, The HOP requested total funding from Killeen in the amount of: **\$455,749**

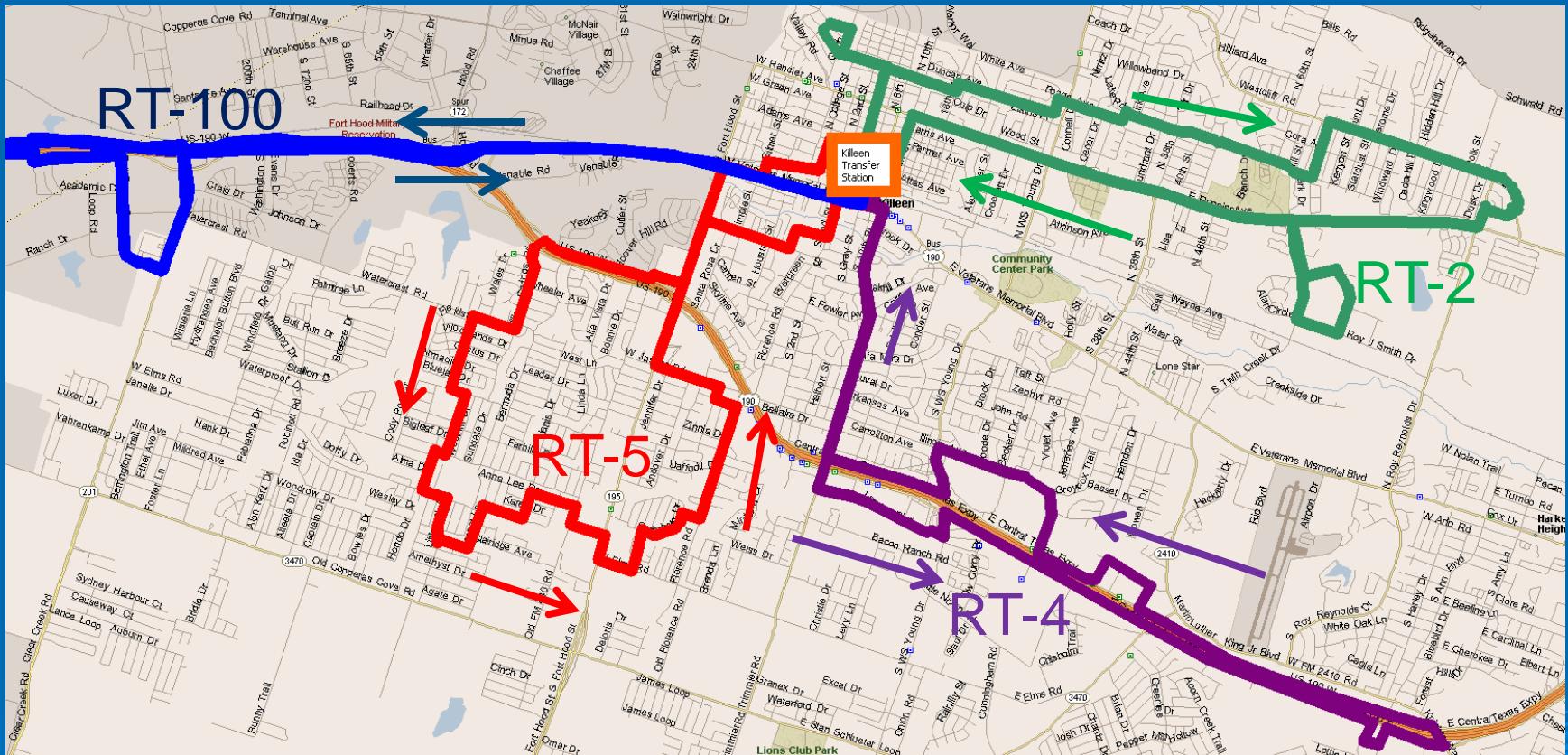
This is an increase from **\$120,850** provided in 2018.

HCTD Operating Revenues & Expenses

State FY2012 – SFY2018 (Urban Div.)

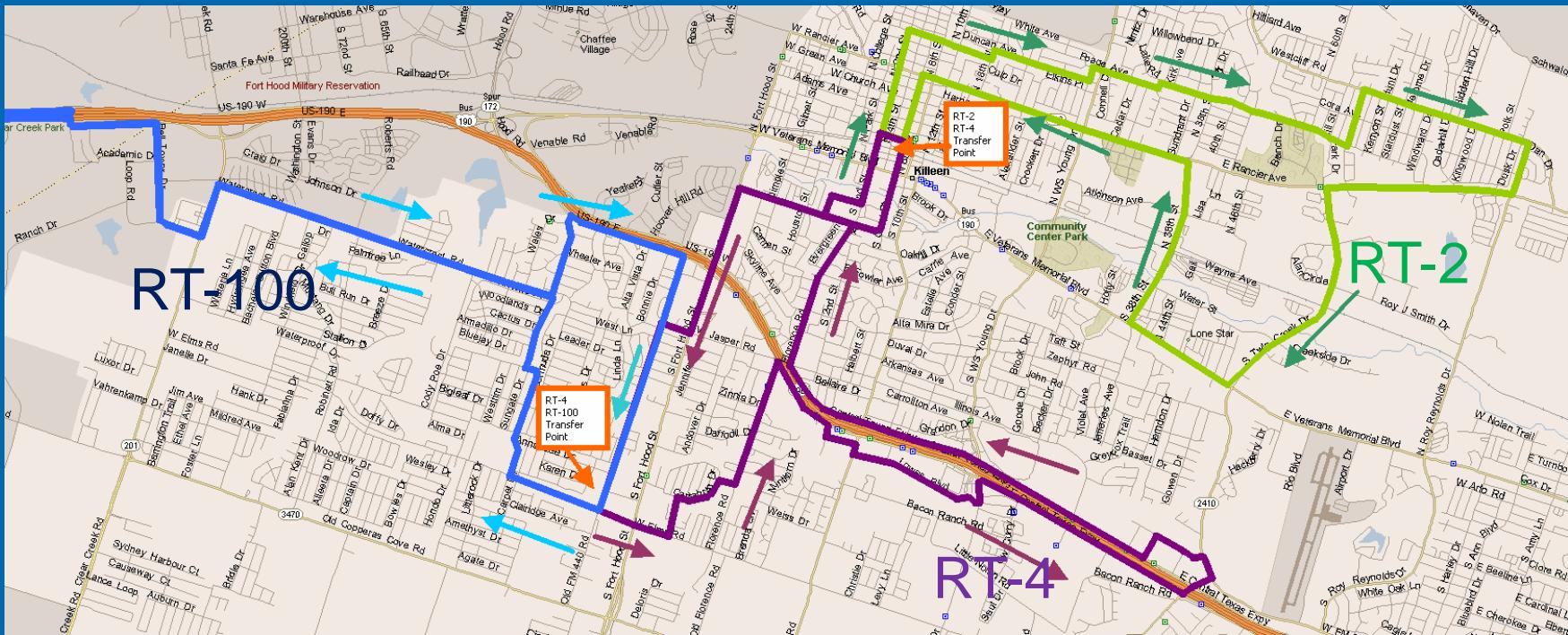


CURRENT FIXED ROUTES



Routes 2, 4, 5, and 100 spread through city with the Killeen Transfer Station located downtown.

STEP 1: SERVICE CUTS (Rt. 5)



Route 5 removed. Routes 2, 4, and 100 adjusted from low-ridership areas to cover Rt. 5 high-ridership areas. Transfer station added at Old 440 Road. Saves approximately 3,060 hours per year.

STEP 2: HH & CC OFF-PEAK HOURS

35 - HARKER HEIGHTS LOOP						
INBOUND			OUTBOUND			
D	E	A	A	B	C	D
WALMART GROCERY	INDIAN TRAIL HEB	WAL-MART AT MODOC	WAL-MART AT MODOC	HARKER HEIGHTS CITY HALL	PRESICK LN	WALMART GROCERY
-	-	-	-	-	6:05	6:20
6:20	6:27	6:45	6:45	6:50	7:05	7:20
7:20	7:27	7:45	7:45	7:50	8:05	
					12:05	12:20
12:20	12:27	12:45	12:45	12:50	1:05	1:20
1:20	1:27	1:45	1:45	1:50	2:05	2:20
2:20	2:27	2:45	2:45	2:50	3:05	3:20
3:20	3:27	3:45	3:45	3:50	4:05	4:20
4:20	4:27	4:45	4:45	4:50	5:05	5:20
5:20	5:27	5:45	5:45	5:50	6:05	6:20
6:20	6:27	6:45	6:45	6:50	7:05	7:20
NO SATURDAY SERVICE						

65 - COPPERAS COVE LOOP						
INBOUND			OUTBOUND			
C	D	E	A	A	B	C
LIBRARY	CIVIC CENTER	CASA DRIVE	WAL-MART	WAL-MART	ROBERTSON & ELMs	LIBRARY
-	-	-	-	-	-	-
8:59	9:16	9:26	9:45	8:45	8:52	8:59
9:59	10:16	10:26	10:45	9:45	9:52	9:59
10:59	11:16	11:26	11:45	10:45	10:52	10:59
11:59	12:16	12:26	12:45	11:45	11:52	11:59
12:59	1:16	1:26	1:45	12:45	12:52	12:59
1:59	2:16	2:26	2:45	1:45	1:52	1:59
2:59	3:16	3:26	3:45	2:45	2:52	2:59
3:59	4:16	4:26	4:45	3:45	3:52	3:59
				-	-	-
NO SATURDAY SERVICE						

By not servicing routes 35 and 65 during off-peak hours, this will save approximately 4,000 service hours per year.

STEP 3: SATURDAY SERVICE

Routes, 2, 4, 5, 510, 530, and associated ADA service currently operating on Saturdays will be discontinued. This will save approximately 5,300 service hours per year.