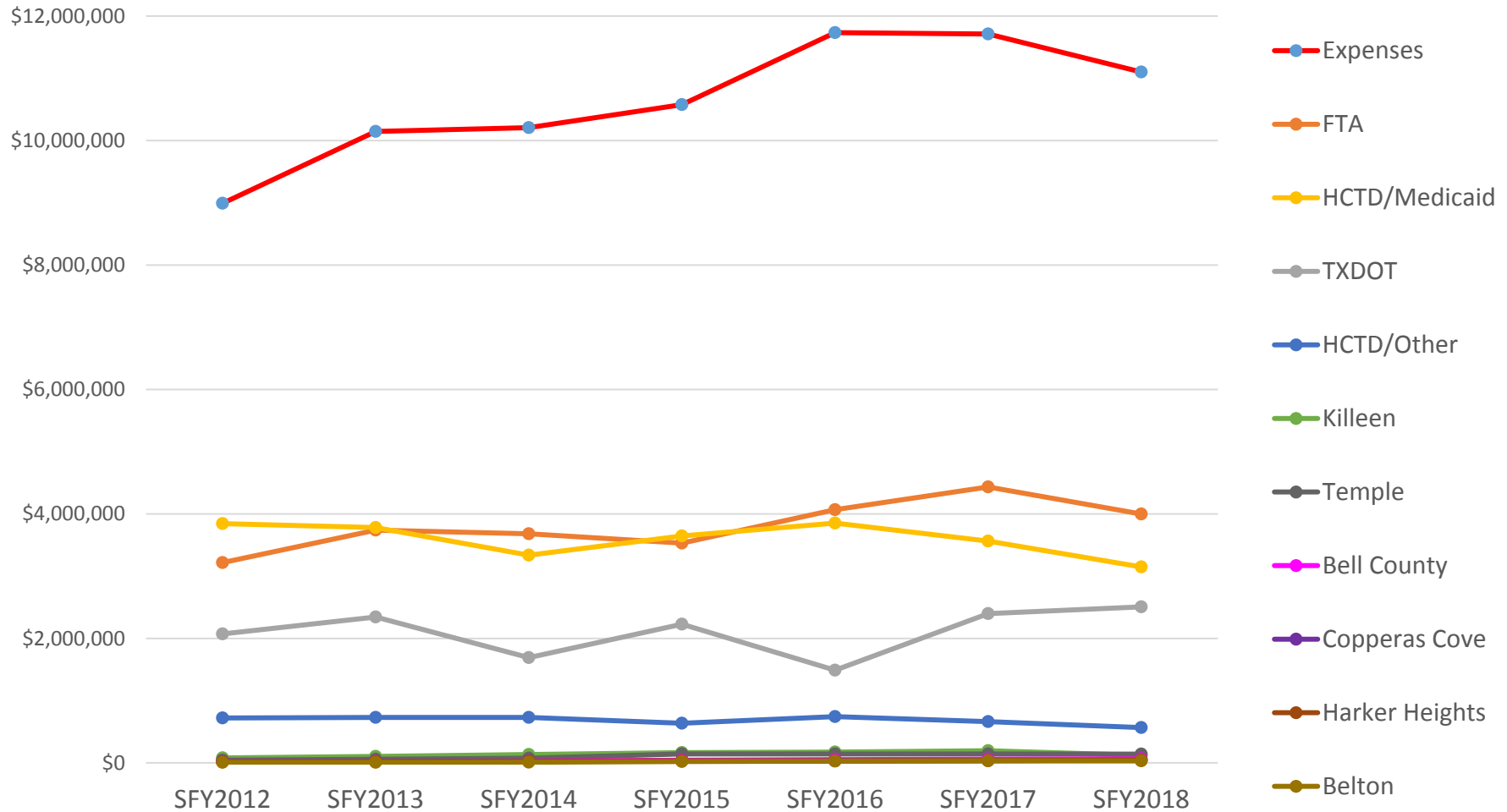


Funding Request for FY19

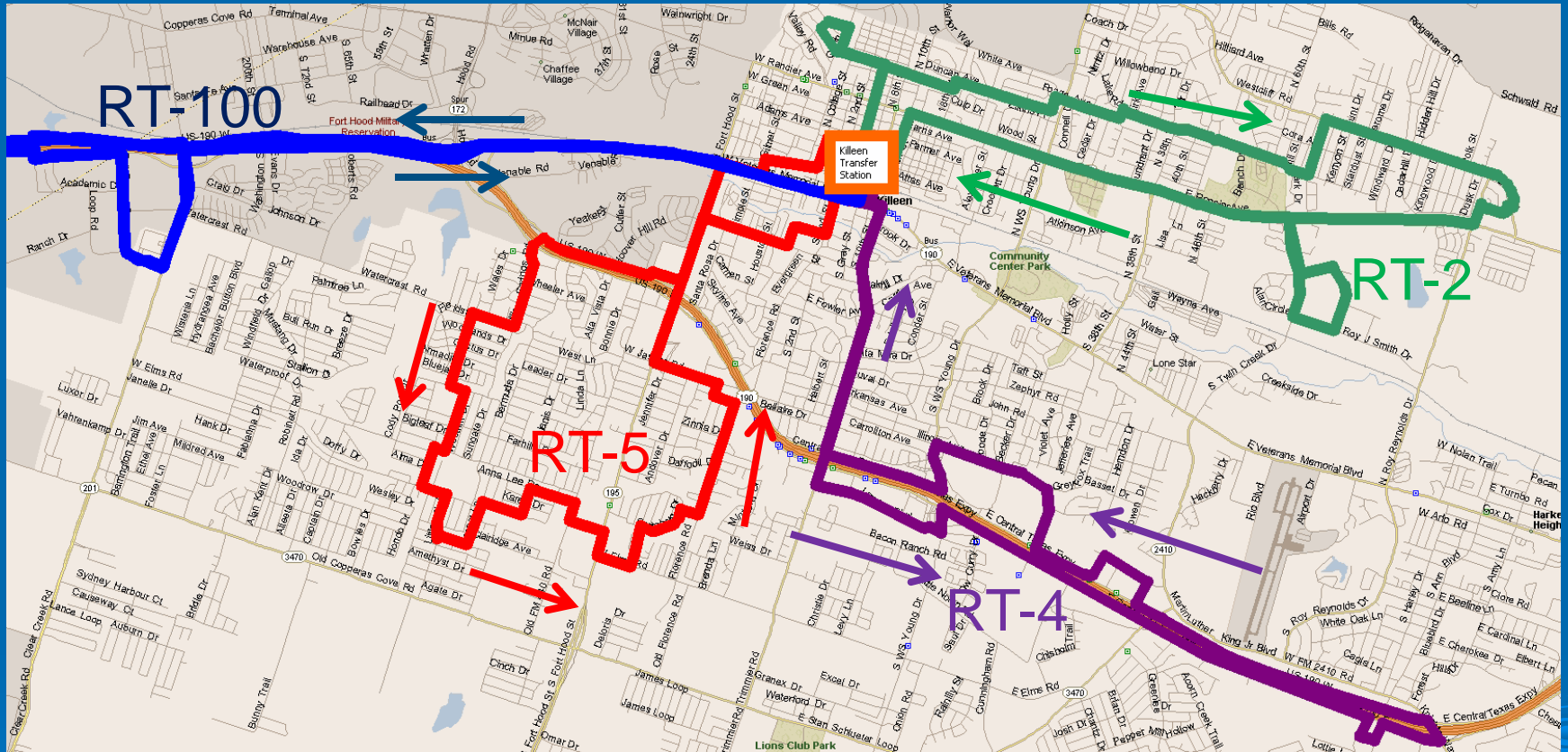
For the 2019 fiscal year, The HOP requested total funding from Killeen in the amount of: \$455,749

This is an increase from \$120,850 provided in 2018.

HCTD Operating Revenues & Expenses State FY2012 – SFY2018 (Urban Div.)

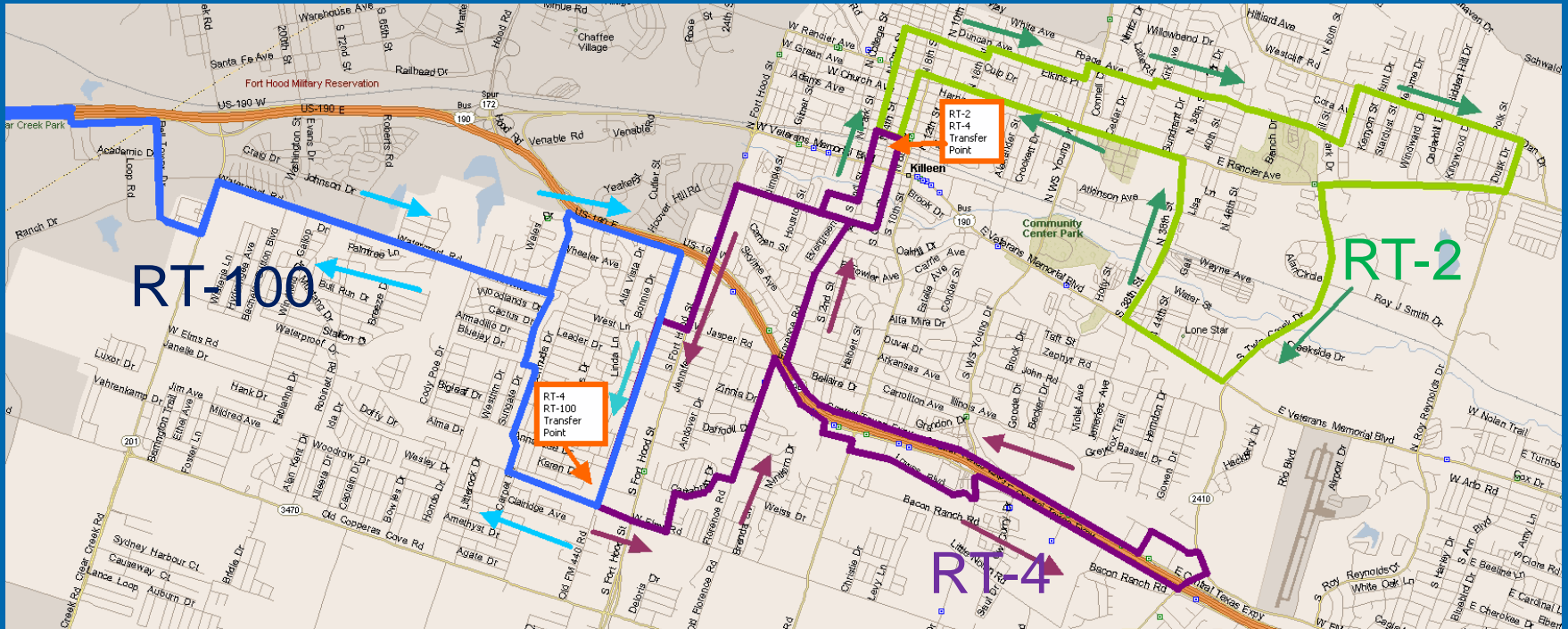


CURRENT FIXED ROUTES



Routes 2, 4, 5, and 100 spread through city with the Killeen Transfer Station located downtown.

STEP 1: SERVICE CUTS (Rt. 5)



Route 5 removed. Routes 2, 4, and 100 adjusted from low-ridership areas to cover Rt. 5 high-ridership areas. Transfer station added at Old 440 Road. Saves approximately 3,060 hours per year.

