



FY 2027 PROPOSED BUDGET FEE INCREASES-ANIMAL SERVICES

RS-26-103

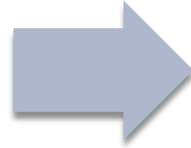
July 7, 2026

Timeline

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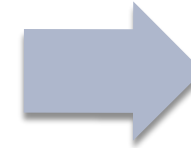
May 19

- **Discussion:** FY 2027 Fee Schedule to include citizen feedback



June 16

- **Public Hearing:** FY 2027 Fee Schedule Motion of Direction to review and revise the proposed Animal Services fees and return the item for consideration at the July 7, 2026, City Council meeting.



July 7

- **Resolution:** Reconsideration of the Animal Services fee schedule.

Follow-Up from June 16th Public Hearing

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- Animal Services

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City Manager

- Animal Services

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Cremations</i>					
Private (Up to 30 lbs)	Per Animal	N/A	\$0.00	\$130.00	\$130.00
Private (31-60 lbs)	Per Animal	N/A	\$0.00	\$150.00	\$150.00
Private (61-90 lbs)	Per Animal	N/A	\$0.00	\$180.00	\$180.00
Private (91 lbs and above)	Per Animal	N/A	\$0.00	\$210.00	\$210.00
<i>Impoundments</i>					
ACO Field Impoundment	Per Animal	\$22.50	\$0.00	\$10.00	\$10.00

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Impoundment</i>					
Impound – Small and Exotic Animals	Per Animal	\$48.33	\$0.00	\$20.00	\$20.00
<i>Livestock Impoundment</i>					
Impound – Large Livestock	Per Animal	\$83.00	\$0.00	\$100.00	\$100.00
Impound – Small Livestock	Per Animal	\$61.67	\$0.00	\$30.00	\$30.00

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Livestock Impoundment</i>					
Redemption Boarding – Large Livestock	Per Animal/ Per Day	\$13.75	\$0.00	\$10.00	\$10.00
Redemption Boarding – Small Livestock	Per Animal/ Per Day	\$11.00	\$0.00	\$10.00	\$10.00
Redemption Boarding – Small and Exotic Animals	Per Animal/ Per Day	\$10.00	\$0.00	\$10.00	\$10.00

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Medical</i>					
Medical Grooming	Per Animal	\$50.00	\$0.00	\$50.00	\$50.00
Canine Heartworm & Feline Combo Testing	Per Animal	\$15.00	\$0.00	\$15.00	\$15.00
Rabies Testing Submission	Per Animal	\$113.57	\$0.00	\$100.00	\$100.00

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Veterinary Service</i>					
Cat Neuter	Per Animal	\$72.00	\$0.00	\$75.00	\$75.00
Cat Spay	Per Animal	\$79.00	\$0.00	\$75.00	\$75.00
Dog Neuter	Per Animal	\$89.00	\$0.00	\$75.00	\$75.00
Dog Spay	Per Animal	\$94.00	\$0.00	\$75.00	\$75.00
Elizabethan Collar	Per Animal	\$10.00	\$0.00	\$10.00	\$10.00
In-House Veterinary Examination	Per Animal	\$50.00	\$0.00	\$50.00	\$50.00

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Veterinary Service</i>					
Rabies Vaccination for Privately Owned Pets	Per Animal	\$14.38	\$0.00	\$10.00	\$10.00
Replacement Rabies Tags	Per Animal	\$4.50	\$0.00	\$5.00	\$5.00
<i>Owner Surrender</i>					
Litter of Kittens	Per Litter	\$72.14	\$0.00	\$80.00	\$80.00
Litter of Puppies	Per Litter	\$72.14	\$0.00	\$80.00	\$80.00

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Owner Surrender</i>					
Small Animal and Exotic	Per Animal	\$10.00	\$0.00	\$10.00	\$10.00
Small Livestock	Per Animal	N/A	\$0.00	\$20.00	\$20.00
<i>Permits</i>					
Animal Exhibition Permit	Per Activity	\$50.00	\$0.00	\$10.00	\$10.00
<i>Inspections</i>					
Permit Inspection	Per Permit	\$50.00	\$0.00	\$25.00	\$25.00

Animal Services

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Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Owner Surrender</i>					
Sterilized	Per Surrender	\$45.00	\$35.00	\$45.00	\$10.00
<i>Permits</i>					
Business Permit for Kennel, Pet Shop, Riding School or Stables	Per Business	\$70.00	\$37.50	\$45.00	\$7.50

Animal Services

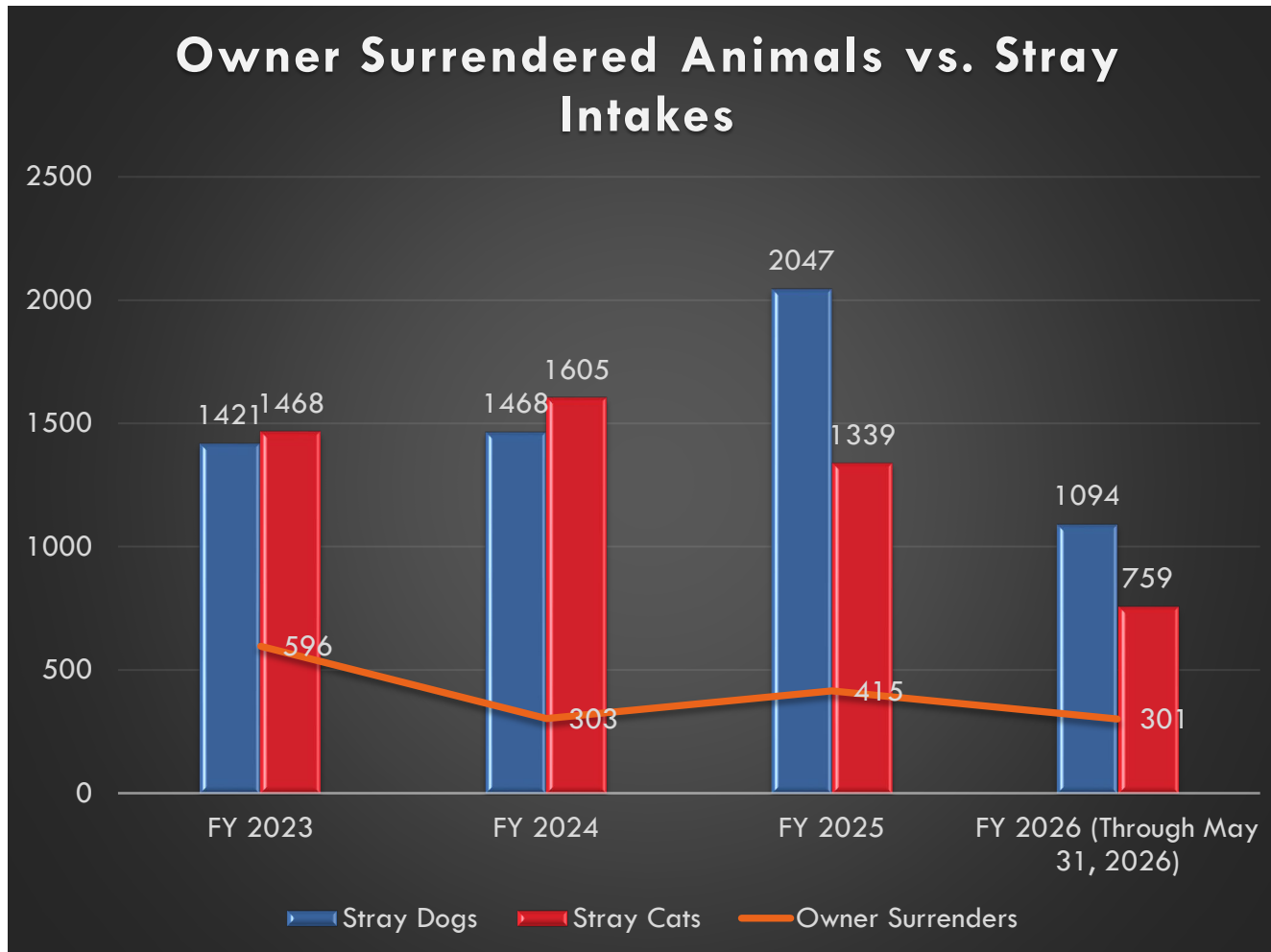
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Fee Comparison

Type	Unit	Current Fee	Benchmark Avg. City Size	Benchmark Avg. Local/Regional	Benchmark Avg.	Proposed Fee
<i>Owner Surrenders</i>						
Sterilized	Per Animal	\$35.00	\$45.00	\$45.00	\$45.00	\$45.00
Unsterilized	Per Animal	\$75.00	\$68.75	\$45.00	\$60.83	\$75.00
Litter of Puppies/Kittens	Per Litter (Proposed)	Priced per animal	\$85.00	\$55.00	\$72.14	\$80.00

Animal Services

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- ❑ Surrender fees have not changed within the targeted timeframe
- ❑ Owner surrenders are performed by appointment only (6 appointments available per week on Thursdays)
- ❑ Appointments are currently booked through late October 2026
- ❑ Fluctuations in surrender numbers do not show a consistent relationship with stray intake

Animal Services

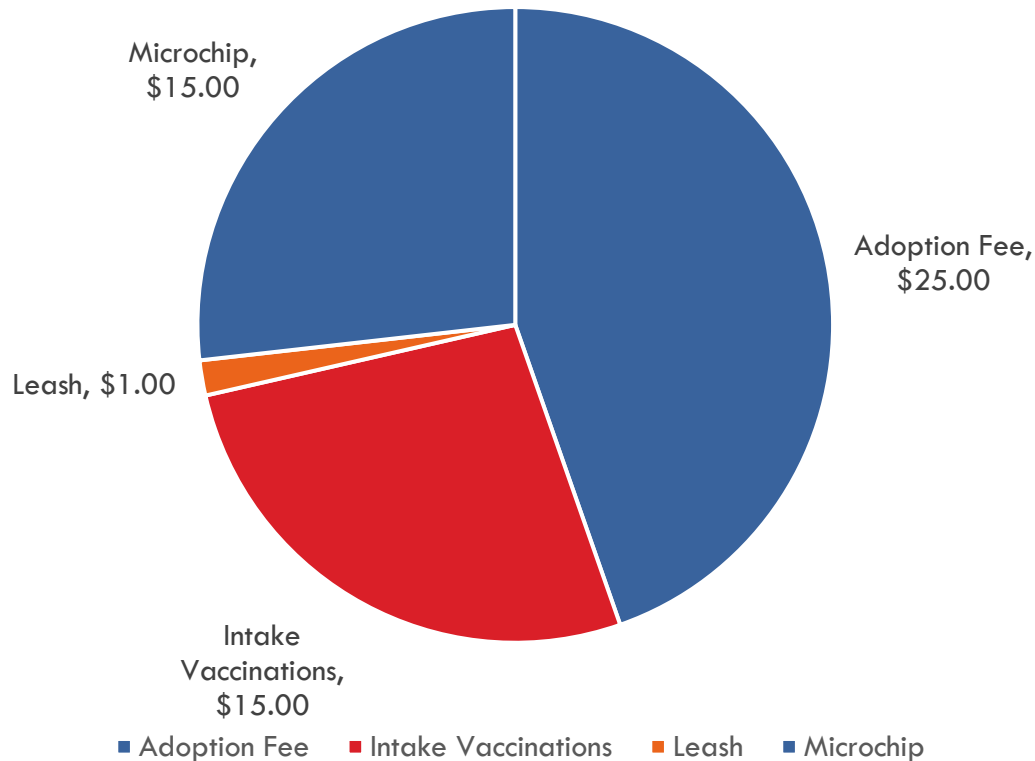
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Restructured Fees

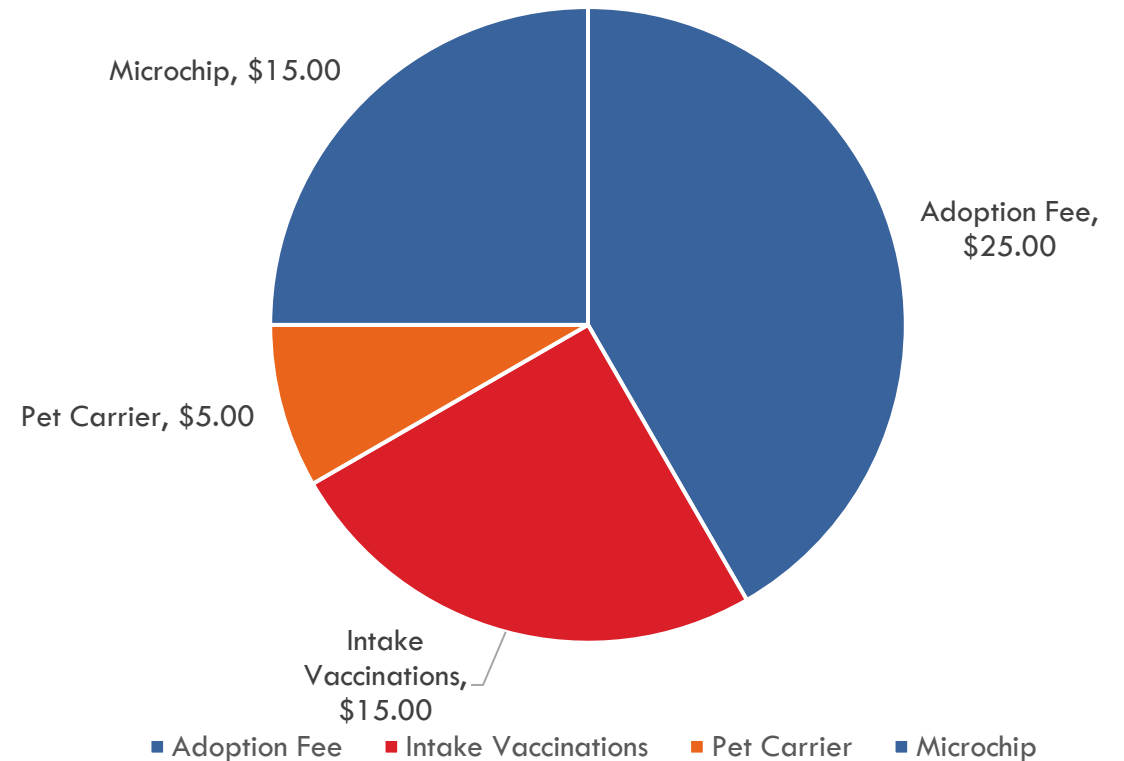
Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Adoptions</i>					
Adoption – Barn Cats	Per Animal	\$15.00	\$0.00	\$15.00	\$15.00
Adoption – Cat	Per Animal	\$53.31	\$0.00	\$60.00	\$60.00
Adoption – Dog	Per Animal	\$60.62	\$0.00	\$75.00	\$75.00
Adoption – Hen	Per Animal	\$11.00	\$0.00	\$10.00	\$10.00
Adoption – Small Animal and Exotic	Per Animal	\$15.71	\$0.00	\$15.00	\$15.00
<i>Cremations</i>					
General Bulk	Per Animal	\$60.00	\$0.00	\$70.00	\$70.00

Animal Services

Current Fees - Unsterilized Dog
Total - \$56.00

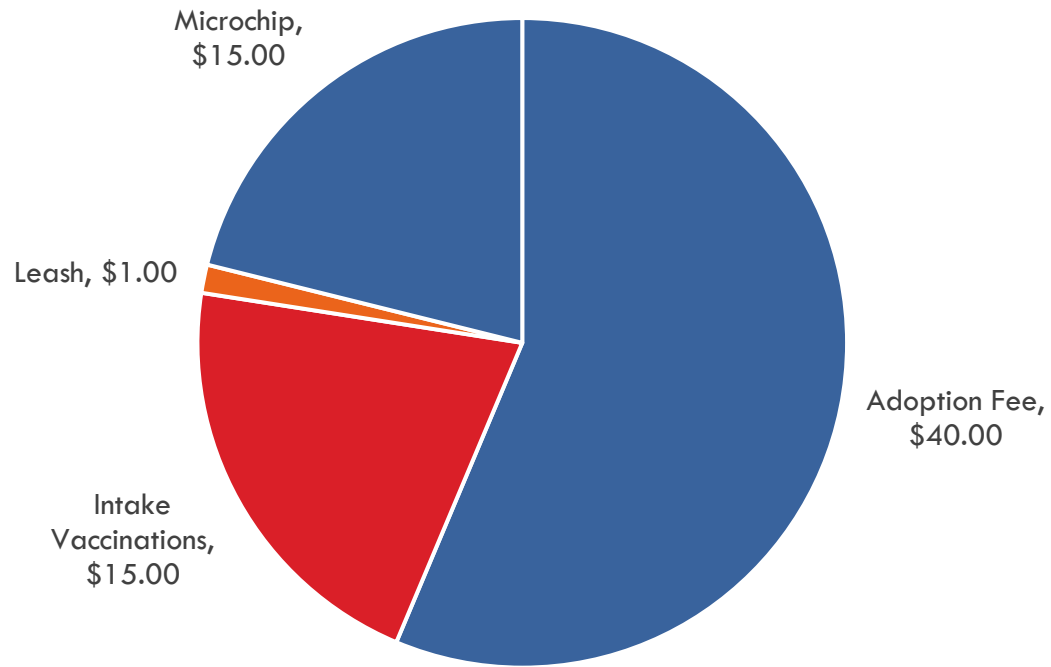


Current Fees - Unsterilized Cat
Total - \$60.00



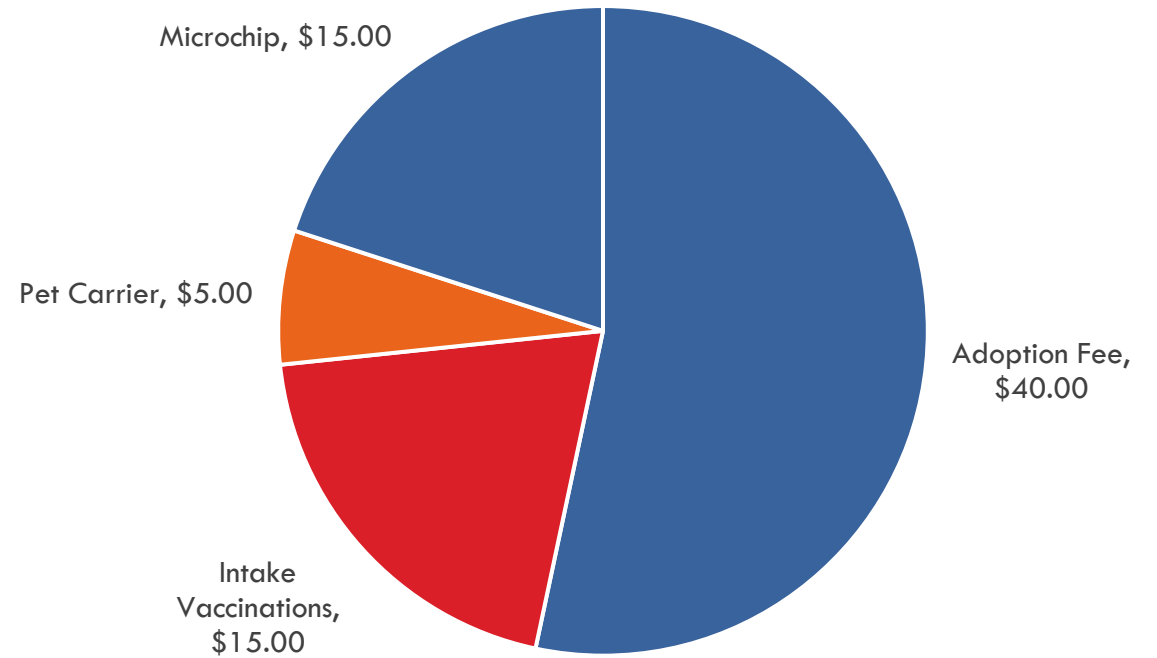
Animal Services

Current Fees - Sterilized Dog
Total - \$71.00



■ Adoption Fee ■ Intake Vaccinations ■ Leash ■ Microchip

Current Fees - Sterilized Cat
Total - \$75.00



■ Adoption Fee ■ Intake Vaccinations ■ Pet Carrier ■ Microchip

Animal Services

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New Fees

Proposed Adoption Fee – Dog \$75.00

- Includes the following:
 - ▣ Sterilization by KAS (if applicable)
 - ▣ Microchip
 - ▣ Intake vaccinations
 - ▣ Leash

Proposed Adoption Fee – Cat \$60.00

- Includes the following:
 - ▣ Sterilization by KAS (if applicable)
 - ▣ Microchip
 - ▣ Intake vaccinations
 - ▣ Pet carrier

Animal Services

- The proposed adoption fees provide transparency for adopters as they are inclusive of all services provided by KAS and do not require adopters to request information regarding a specific animal to know what price they should expect to pay at the time of adoption.
- For FY 2027, KAS is working to ensure as many adoptable animals are sterilized prior to adoption (when age appropriate) as possible. The proposed fees will aid in covering the cost of these surgeries with only a \$4.00 increase for adopting a sterilized dog. The cost to adopt a sterilized cat will decrease by \$15.00.

Animal Services

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Restructured Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Impoundment</i>					
Impound – Intact Animal (1st Occurrence)	Per Animal	\$41.33	\$0.00	\$45.00	\$45.00
Impound – Intact Animal (2nd Occurrence)	Per Animal	\$69.00	\$0.00	\$70.00	\$70.00
Impound – Intact Animal (3rd + Occurrence)	Per Animal	\$77.33	\$0.00	\$100.00	\$100.00

Animal Services

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Impoundment</i>					
Impound – Sterilized Animal (1st Occurrence)	Per Animal	\$27.86	\$0.00	\$30.00	\$30.00
Impound – Sterilized Animal (2nd Occurrence)	Per Animal	\$41.67	\$0.00	\$40.00	\$40.00
Impound – Sterilized Animal (3rd + Occurrence)	Per Animal	\$58.67	\$0.00	\$100.00	\$100.00

Request for Motion of Direction

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- Changes will be incorporated into the adopted fee schedule