



KILLEEN ARTS COMMISSION FY 2025 GRANT AWARDS

RS-24-140

August 20, 2024

Background

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- ❑ Texas Tax Code 351.101 - Hotel Occupancy Tax (HOT)
 - Requires hotel occupancy tax revenues to be spent in a manner that directly enhances and promotes tourism, the convention industry, and the hotel industry
 - Authorizes municipalities to allocate up to 15% of hotel occupancy tax collections for the arts
 - Total FY 2025 grants to the arts allocation is \$305,200

Arts Commission Funding

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Fiscal Year	HOT Fund	ARPA Allocated	Total Funding	ARPA Expended	ARPA Pending
FY 2021*	\$ -	\$ 100,283	\$100,283	\$ 81,300	\$ 18,983
FY 2021	85,000	102,167	\$187,167	74,368	27,799
FY 2022	37,167	192,455	\$229,622	192,455	-
FY 2023	230,000	-	\$230,000	-	-
FY 2024	313,461	-	\$313,461	-	-
FY 2025	305,200	-	\$305,200	-	-
Total	\$ 970,828	\$ 394,905	\$1,365,733	\$ 348,123	\$ 46,782

*Cancelled events in FY 2020

Grant Award Process

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- March 3 and March 17 – notice of mandatory workshop published
- March 22 and April 5 – staff held grant application workshop
- April 19 – grant application due
- June 14 – Arts Commission evaluated grant applications
- July 12 – Arts Commission reviewed art grant recommendations

Grant Award Recommendations

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Grantee	FY 2025 Amount
Vive Les Arts Children's Theatre	\$28,068
Artesania y Cultura Hispania	5,378
IMPAC Outreach	22,444
Songhai Bamboo Roots Association	27,016
Its All About You Talent Services	12,905
Armed Forces Natural Hair and Health	167,721
Vive Les Arts Societe	<u>41,668</u>
Total	\$305,200

Alternatives

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- Do not approve the Arts Commission's grant recommendations
- Amend the Arts Commission's grant recommendations
- Approve the Arts Commission's grant recommendations

Recommendation

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City Council approve the Arts Commission's grant recommendations