ONDINANCE NO.	ORDINANCE NO.	
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AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2025 ANNUAL BUDGET OF THE CITY OF KILLEEN TO INCREASE REVENUE AND EXPENSE ACCOUNTS IN MULTIPLE FUNDS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

**WHEREAS,** a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2024 to September 30, 2025, has been adopted by City Council in accordance with the City Charter; and

**WHEREAS,** it is the desire of the Killeen City Council to amend the FY 2025 Annual Budget; and

WHEREAS, the budget amendment requires City Council approval;

# NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

**SECTION 1.** That Ordinance 24-036, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2024 to September 30, 2025, be amended as to the portion of said budget as follows:

#### Revenues:

Account Number	Description	<b>Budget Change</b>	Ві	udget
100-43100-100-100-281356	Federal Grant/Reimbursement		\$	-
	Carry forward unspent FY 2024 non-CIP ARPA revenue and expense reducing unencumbered funds as per Motion of Direction on 12/10/25 in General Fund and HOT Fund.	95,023		
	Budget Change Sub-total	95,023		
	Account Sub-total			95,023
100-43100-100-100-282351	Federal Grant/Reimbursement		\$	-
	Carry forward unspent FY 2024 non-CIP ARPA revenue and expense reducing unencumbered funds as per Motion of Direction on 12/10/25 in General Fund and HOT Fund.	65,804		
	Budget Change Sub-total	65,804		·
	Account Sub-total			65,804
		_		

#### Revenues (continued):

Revenues (continued):  Account Number	Description	Budget Change	Budget
100-43100-100-100-282354	Federal Grant/Reimbursement		\$ -
	Carry forward unspent FY 2024 non-CIP ARPA revenue and expense reducing unencumbered	3,102	
	funds as per Motion of Direction on 12/10/25 in General Fund and HOT Fund.		
	Budget Change Sub-total	3,102	
	Account Sub-total		3,102
100 42100 100 100 204254	Fodoral Crant/Daimburg amont		Φ.
100-43100-100-100-284354	Federal Grant/Reimbursement		\$ -
	Carry forward unspent FY 2024 non-CIP ARPA		
	revenue and expense reducing unencumbered	106,912	
	funds as per Motion of Direction on 12/10/25 in	100,012	
	General Fund and HOT Fund.		
	Budget Change Sub-total	106,912	
	Account Sub-total		106,912
210-43100-500-520-412300	Federal Grant/Reimbursement		\$ 100,158
	Appropriate reconciled CDBG and HOME Grant		
	budgets with the Treasury to carry forward and	6,857	
	correct current activity budgets.	0.057	
	Budget Change Sub-total		407.045
	Account Sub-total		107,015
210 42100 500 520 412400	Fodoral Crant/Poimburgament		\$ 796,320
210-43100-500-520-412400	Federal Grant/Reimbursement Appropriate reconciled CDBG and HOME Grant		\$ 796,320
	budgets with the Treasury to carry forward and	40,377	
	correct current activity budgets.	40,011	
	Budget Change Sub-total	40,377	
	Account Sub-total		836,697
			•
211-43100-500-520-422400	Federal Grant/Reimbursement		\$ -
	Appropriate reconciled CDBG and HOME Grant		
	budgets with the Treasury to carry forward and	8,826	
	correct current activity budgets.		
	Budget Change Sub-total	8,826	
	Account Sub-total		8,826
212 42100 500 500 42200	Fodoral Crant/Poimbura amount		¢ 1 654 004
Z1Z-43100-500-520-432200	Federal Grant/Reimbursement Appropriate reconciled CDBG and HOME Grant		\$ 1,654,694
	budgets with the Treasury to carry forward and	26,313	
	correct current activity budgets.	20,313	
	Budget Change Sub-total	26,313	
	Account Sub-total	20,010	1,681,007
			1,001,001
214-43100-500-500-280354	Federal Grant/Reimbursement		\$ -
	Corry forward unapont EV 2024 pag CID ARDA		
	Carry forward unspent FY 2024 non-CIP ARPA revenue and expense reducing unencumbered		
	funds as per Motion of Direction on 12/10/25 in	12,200	
	General Fund and HOT Fund.		
	Budget Change Sub-total		10.000
	Account Sub-total		12,200

## Revenues (continued):

Account Number	Description	<b>Budget Change</b>	В	udget
214-43100-500-500-280359	Federal Grant/Reimbursement		\$	
	O			
	Carry forward unspent FY 2024 non-CIP ARPA			
	revenue and expense reducing unencumbered	2,838		
	funds as per Motion of Direction on 12/10/25 in	,		
	General Fund and HOT Fund.			
	Budget Change Sub-total	2,838		
	Account Sub-total			2,838
270-43100-210-210-221252	Federal Grant/Reimbursement		\$	-
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	474		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	474		
	Account Sub-total			474
270-43100-210-210-222252	Federal Grant/Reimbursement		\$	20,826
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	20,820		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	20,820		
	Account Sub-total			41,646
300-43100-900-100-280351	   Federal Grant/Reimbursement		\$	-
	Transfer ARPA funding from completed		~	
	projects in General Fund and HOT Fund to			
	Governmental CIP Fund as per Motion of			
	Direction on 12/10/25 to shift unencumbered	20,224		
	funds to the Emergency Operations Center			
	project.			
	Budget Change Sub-total	20,224		
	Account Sub-total			20,224
				,
	REVENUES TOTAL	\$ 409,770	\$2	,981,768

### Expenditures:

Account Number	Description	<b>Budget Change</b>	Budget
100-52150-210-215-000000	Uniforms And Clothing		\$ 350,175
	Per City Charter (Article VII, Section 71),		
	appropriations lapse at fiscal year-end unless		
	spent or encumbered. To complete FY 2024		
	projects and services extending past	15,684	
	September 30, 2024, FY 2024 appropriations		
	must be carried forward into the FY 2025		
	Budget for the associated purchase orders.		
	Budget Change Sub-total	15,684	
	Account Sub-total		365,859

Expenditures (continued): Account Number	Description	<b>Budget Change</b>	Е	Budget
	Accounting Services	<u> </u>	\$	82,593
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Per City Charter (Article VII, Section 71),		7	,000
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	12,394		
	September 30, 2024, FY 2024 appropriations	12,004		
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	· · · · · · · · · · · · · · · · · · ·	12,394		
	Budget Change Sub-total Account Sub-total	12,394		04.007
	Account Sub-total			94,987
100 54225 400 402 000000	Frainceing Condess		¢	20,000
100-54225-400-403-000000	Engineering Services		\$	20,000
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	23,490		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	23,490		
	Account Sub-total			43,490
100-54240-700-701-000000	Legal Services		\$	-
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	57,872		
	September 30, 2024, FY 2024 appropriations	·		
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	57,872		
	Account Sub-total			57,872
				-
100-54250-280-281-000000	Professional Services		\$	25,339
	Per City Charter (Article VII, Section 71),			· · · · · · · · · · · · · · · · · · ·
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	32,475		
	September 30, 2024, FY 2024 appropriations	02,770		
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	32,475		
	Account Sub-total			57,814
	Account Sub-total			01,014
100-54750-700-701-000000	Claims And Damages		\$	150,000
100-04130-100-101-000000	Per City Charter (Article VII, Section 71),		Ψ	130,000
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	1 '	07.070		
	projects and services extending past	97,072		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.	07.070		
	Budget Change Sub-total	97,072		0.17.5-5
	Account Sub-total			247,072

Expenditures (continued): Account Number	Description	Budget Change	B	udget
100-55124-700-701-281356	Programs	Duuget Change	\$	uuget
100-55124-700-701-281356	Programs		<b>Þ</b>	-
	Carry forward unspent FY 2024 non-CIP ARPA			
	revenue and expense reducing unencumbered	05.000		
	funds as per Motion of Direction on 12/10/25 in	95,023		
	General Fund and HOT Fund.			
	Budget Change Sub total	05.022		
	Budget Change Sub-total Account Sub-total			95,023
	Account Sub-total			33,023
100-55124-700-701-282351	Programs		\$	-
	Carry forward unspent FY 2024 non-CIP ARPA			
	revenue and expense reducing unencumbered			
	funds as per Motion of Direction on 12/10/25 in	65,804		
	General Fund and HOT Fund.			
	Budget Change Sub-total			
	Account Sub-total			65,804
100 55104 700 704 000054	5		•	
100-55124-700-701-282354	Programs		\$	
	Carry forward unspent FY 2024 non-CIP ARPA			
	revenue and expense reducing unencumbered	0.400		
	funds as per Motion of Direction on 12/10/25 in	3,102		
	General Fund and HOT Fund.			
	Budget Change Sub-total	3,102		
	Account Sub-total			3,102
				-, -
100-55124-700-701-284354	Programs		\$	-
	Carry forward unspent FY 2024 non-CIP ARPA			
	revenue and expense reducing unencumbered			
	funds as per Motion of Direction on 12/10/25 in	106,912		
	General Fund and HOT Fund.			
	Budget Change Sub-total			100.010
	Account Sub-total			106,912
100-55124-700-701-922002	Programs		\$	
100-00127-100-101-322002	Allocate unspent FY 2024 PFC appropriations		Ψ	
	for the Grocery Store Initiative.	65,000		
	Budget Change Sub-total	65,000		
	Account Sub-total			65,000
100-56110-300-302-000000	Building		\$	
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	13,700		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	13,700		
	Account Sub-total			13,700

Expenditures (continued):		<b>D</b> 1 (2)	_	
Account Number	Description	Budget Change		udget
100-56315-210-215-000000	Equipment And Machinery		\$	97,000
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	42,798		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
		42,798		
	Budget Change Sub-total	,		400 700
	Account Sub-total			139,798
100 56345 380 384 000000	Farrism out And Machines		¢	
100-56315-280-281-000000	Equipment And Machinery		\$	-
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	3,216		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Allocate funds for the Animal Services			
	crematorium purchase. Initially budgeted in FY			
	2023, delays from studies and quote	210,520		
	challenges extended planning into FY 2024,	2 10,020		
	with the purchase still in progress.			
		040.700		
	Budget Change Sub-total			040.700
	Account Sub-total			213,736
400 50045 000 000 000	Emilian and And M. J.		<u></u>	
100-56315-300-302-000000	Equipment And Machinery		\$	-
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	6,787		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	6,787		
	Account Sub-total	,		6,787
				-, -
100-56315-300-305-000000	Equipment And Machinery		\$	_
11 111 110 000 00000	Per City Charter (Article VII, Section 71),		_	
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	177 562		
		177,563		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total			
	Account Sub-total			177,563
100-56315-300-310-000000	Equipment And Machinery		\$	-
	Allocate funds for the purchase of fitness			
	equipment for Rosa Hereford Community			
	Center in conjunction with CCMR 24-201R	96,052		
	which identified funding as being carried			
	forward from FY 2024.			
	Budget Change Sub-total	96,052		
		•		06.052
	Account Sub-total			96,052

Expenditures (continued):	Description	Dudwat Channa	_	)d.a.a.4
Account Number	Description	Budget Change		Budget
100-56800-210-215-000000	Motor Vehicle		\$	-
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	25,533		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	25,533		
	Account Sub-total	,		25,533
	7 BOOGHT OUD LOLL			20,000
205-54260-280-281-222701	Votorinary Sarvinas		Ф	
203-34200-200-201-222701	Veterinary Services		\$	-
	Carry over unutilized appropriations for the			
	PETCO Grant. Project codes 222701 pertain to	2,964		
	FY 2022, 223701 to FY 2023 and 224701 to FY	,		
	2024.			
	Budget Change Sub-total			
	Account Sub-total			2,964
205-54260-280-281-223701	Veterinary Services		\$	-
	Carry over unutilized appropriations for the		·	
	PETCO Grant. Project codes 222701 pertain to			
	FY 2022, 223701 to FY 2023 and 224701 to FY	13,024		
	2024.			
		12.024		
	Budget Change Sub-total			40.004
	Account Sub-total			13,024
205-54260-280-281-224701	Veterinary Services		\$	40,000
	Carry over unutilized appropriations for the			
	PETCO Grant. Project codes 222701 pertain to	36		
	FY 2022, 223701 to FY 2023 and 224701 to FY	30		
	2024.			
	Budget Change Sub-total	36		
	Account Sub-total			40,036
	7.5004			.0,000
210-55124-500-520-412400	Programs		\$	
210-33124-300-320-412400			Ψ	
	Appropriate reconciled CDBG and HOME Grant			
	budgets with the Treasury to carry forward and	31,309		
	correct current activity budgets.			
	Budget Change Sub-total			
	Account Sub-total			31,309
210-55124-500-520-412428	Programs		\$	-
	Appropriate reconciled CDBG and HOME Grant		·	
	budgets with the Treasury to carry forward and	43		
	correct current activity budgets.			
	Budget Change Sub-total	43		
		_		43
	Account Sub-total			43
040 55404 500 500 110			_	
210-55124-500-520-412437	Programs		\$	-
	Appropriate reconciled CDBG and HOME Grant			
	budgets with the Treasury to carry forward and	9,025		
	correct current activity budgets.			
	Budget Change Sub-total	9,025		
	Account Sub-total			9,025
	1 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			-,
	l .	l		

Account Number	Description	<b>Budget Change</b>	E	Budget
210-55124-500-521-412300	Programs		\$	17,521
	Appropriate reconciled CDBG and HOME Grant			
	budgets with the Treasury to carry forward and	6,857		
	correct current activity budgets.			
	Budget Change Sub-total	6,857		
	Account Sub-total			24,378
211-55124-500-520-422400	Programs		\$	43,566
	Appropriate reconciled CDBG and HOME Grant			
	budgets with the Treasury to carry forward and	8,826		
	correct current activity budgets.	0.000		
	Budget Change Sub-total			FO 200
	Account Sub-total			52,392
212-55124-500-520-432200	Programs		\$	112,552
55121 555 525 402200	Appropriate reconciled CDBG and HOME Grant		Ψ.	,
	budgets with the Treasury to carry forward and	26,313		
	correct current activity budgets.			
	Budget Change Sub-total	26,313		
	Account Sub-total			138,865
				•
213-55124-500-501-630002	Programs		\$	57,734
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	45,040		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total			
	Account Sub-total			102,774
044 55000 400 400 00000				
214-55660-160-162-000000			\$	305,200
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024 projects and services extending past	116 117		
	September 30, 2024, FY 2024 appropriations	116,147		
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	116,147		
	Account Sub-total			421,347
	, addant das-total			,0-17
214-55660-160-162-280354	Grants To The Arts		\$	_
	Carry forward unspent FY 2024 non-CIP ARPA			
	revenue and expense reducing unencumbered			
	funds as per Motion of Direction on 12/10/25 in	12,200		
	General Fund and HOT Fund.			
	Budget Change Sub-total	12,200		
				12 200
	Account Sub-total			12,200

Expenditures (continued): Account Number	Description	Budget Change	P	udget
214-55660-160-162-280359	Grants To The Arts	Buuget Change		uuyet
214-00000-100-102-200309	GIANG TO THE AIG		\$	-
	Carry forward unspent FY 2024 non-CIP ARPA			
	revenue and expense reducing unencumbered	2 020		
	funds as per Motion of Direction on 12/10/25 in	2,838		
	General Fund and HOT Fund.			
	Budget Change Sub-total	2,838		
	Account Sub-total			2,838
				_,000
214-56110-500-540-924033	Building		\$	_
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	146,293		
	September 30, 2024, FY 2024 appropriations	,		
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	146,293		
	Account Sub-total			146,293
				- ,
220-56310-140-141-000000	Computer Equip/Software		\$	_
	Per City Charter (Article VII, Section 71),		· ·	
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	6,335		
	September 30, 2024, FY 2024 appropriations	,,,,,		
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	6,335		
	Account Sub-total			6,335
270-55670-210-215-221252	Pass Thru Grants		\$	-
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	474		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	474		
	Account Sub-total			474
270-55670-210-215-222252	Pass Thru Grants		\$	20,826
	Per City Charter (Article VII, Section 71),			· · · · · · · · · · · · · · · · · · ·
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	20,820		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	20,820		
	Account Sub-total			41,646
	•	•		

Expenditures (continued): Account Number	Description	<b>Budget Change</b>	F	Budget
300-56201-900-250-280351	Construction	_ 30301 01101190	\$	
300-30201-900-230-200331	Transfer ARPA funding from completed		Ψ	
	projects in General Fund and HOT Fund to			
	Governmental CIP Fund as per Motion of	20,224		
	Direction on 12/10/25 to shift unencumbered			
	funds to the Emergency Operations Center			
	project.			
	Budget Change Sub-total	20,224		
	Account Sub-total			20,224
530-56415-300-304-000000	Infrastructure		\$	-
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	47,885		
	September 30, 2024, FY 2024 appropriations	47,000		
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.	47.005		
	Budget Change Sub-total	47,885		47.005
	Account Sub-total			47,885
550-53315-400-404-000000	Equipment And Machinery		\$	136,522
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	23,637		
	September 30, 2024, FY 2024 appropriations	•		
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	23,637		
	Account Sub-total	20,001		160,159
	7.0000			,
550-53315-400-405-000000	Equipment And Machinery		\$	151,310
000 000 10 100 100 000000	Per City Charter (Article VII, Section 71),		Ψ	101,010
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
		104.267		
	projects and services extending past	194,367		
	September 30, 2024, FY 2024 appropriations			
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	Budget Change Sub-total	194,367		
	Account Sub-total			345,677
550-54225-190-194-000000	Engineering Services		\$	110,000
	Per City Charter (Article VII, Section 71),			
	appropriations lapse at fiscal year-end unless			
	spent or encumbered. To complete FY 2024			
	projects and services extending past	49,900		
	September 30, 2024, FY 2024 appropriations	·		
	must be carried forward into the FY 2025			
	Budget for the associated purchase orders.			
	got ioi and addodiated partition of dold.			
	Budget Change Sub-total	49 900		
	Budget Change Sub-total Account Sub-total	49,900		159,900

Expenditures (continued):			
Account Number	Description	Budget Change	Budget
550-56110-400-404-000000	Building		\$ -
	Per City Charter (Article VII, Section 71),		
	appropriations lapse at fiscal year-end unless		
	spent or encumbered. To complete FY 2024		
	projects and services extending past	40,765	
	September 30, 2024, FY 2024 appropriations		
	must be carried forward into the FY 2025		
	Budget for the associated purchase orders.		
	Budget Change Sub-total	40,765	
	Account Sub-total		40,765
			.,
550-56315-400-404-000000	Equipment And Machinery		\$ 615,471
000 000 10 100 101 00000	Per City Charter (Article VII, Section 71),		Ψ 010,471
	appropriations lapse at fiscal year-end unless		
	spent or encumbered. To complete FY 2024		
		111.000	
	projects and services extending past	114,968	
	September 30, 2024, FY 2024 appropriations		
	must be carried forward into the FY 2025		
	Budget for the associated purchase orders.	444.00-	
	Budget Change Sub-total		
	Account Sub-total		730,439
550-56315-400-405-000000	Equipment And Machinery		\$ 268,560
	Per City Charter (Article VII, Section 71),		
	appropriations lapse at fiscal year-end unless		
	spent or encumbered. To complete FY 2024		
	projects and services extending past	130,671	
	September 30, 2024, FY 2024 appropriations		
	must be carried forward into the FY 2025		
	Budget for the associated purchase orders.		
	Budget Change Sub-total	130,671	
	Account Sub-total		399,231
627-53300-180-181-000000	Computer Subscription/Software		\$ -
	Per City Charter (Article VII, Section 71),		
	appropriations lapse at fiscal year-end unless		
	spent or encumbered. To complete FY 2024		
	projects and services extending past	123,538	
	September 30, 2024, FY 2024 appropriations	,,,,,,,	
	must be carried forward into the FY 2025		
	Budget for the associated purchase orders.		
	Budget Change Sub-total	123,538	
	Account Sub-total		123,538
	- Coount Gus-total		120,000
627-56310-180-181-000000	Computer Equip/Software		\$ -
327 333 13-130-131-000000	Per City Charter (Article VII, Section 71),		Ψ -
	appropriations lapse at fiscal year-end unless		
	spent or encumbered. To complete FY 2024		
	projects and services extending past	35,728	
	September 30, 2024, FY 2024 appropriations	35,728	
	must be carried forward into the FY 2025		
	Budget for the associated purchase orders.	05 700	
	Budget Change Sub-total		05.700
	Account Sub-total		35,728
			<b>.</b>
	EXPENDITURES TOTAL	\$ 2,381,224	\$ 4,985,593

**SECTION II:** That the City Council finds that the public notice and public hearing requirements of Section 38 and 56 of the City Charter have been complied with prior to the enactment of this ordinance.

**SECTION III:** That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV:** That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION V:** That this ordinance shall be effective after its passage and publication according to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 21st day of January, 2025, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

	APPROVED:
	Debbie Nash-King, MAYOR
ATTEST:	
Laura J. Calcote, CITY SECRETARY	
APPROVED AS TO FORM:	
Holli C. Clements, CITY ATTORNEY	