

**CITY OF KILLEEN COMMUNITY DEVELOPMENT BLOCK GRANT
 FY 2015-2016/B-15-MC-48-0020
 PUBLIC SERVICE REQUESTS and CDBG ADMINISTRATION**

PUBLIC SERVICES				
	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION
1	BELL COUNTY HUMAN SERVICES Attn: Tonya Elliot 718 N. 2nd Street, Suite B Killeen, Texas 76541 254.770.6841 tonya.elliott@co.bell.tx.us	Child Care Services 2015 – 91 - the Child Care Services program will provide direct assistance, in conjunction with Texas Work Force matching funds, for affordable childcare costs to eligible low-income applicants of Killeen who are employed., or in training programs	\$ 12,000.00	\$ 5,000.00
2	Maureen Jouett, Executive Director BRING EVERYONE IN THE ZONE, INC. 718 N. 2nd Street, Suite B Killeen, Texas 76541 254.681.9112 mojo53@hotmail.com	Military Support Program - 600 - partial payment of salary for a full-time Resource Manager to work with low-income Veterans and their families to access community resources, VA and Social Security claims moving them from dependence to self-sufficiency and independence.	\$ 15,600.00	\$ 8,000.00
3	Michael Dewees, Executive Director COMMUNITIES IN SCHOOLS OF GREATER CENTRAL TEXAS, INC. 4520 E. Central Texas Expressway, Suite 106 Killeen, Texas 76543 254.554.2132 mdewees@hotmail.com	Connections Program-Eastward Elementary – 180 - partial payment of salary and fringe for the CIS Connections Program case worker who will serve economically disadvantaged families from pre-K to 5th grade students with educational enhancement, tutoring, parent involvement activities, career awareness and food pantry	\$ 23,373.00	\$ 22,000.00
4	William K. Hall, Operations Director FAMILIES IN CRISIS, INC. P.O. Box 25 Killeen, Texas 76540-0025 254.634.1184 ficinc@earthlink.net	2014 Client Transportation Project - 500 - the project will provide clients with transportation to safe shelter from designated locations and to necessary medical, legal, law enforcement, and social service appointments by taxi or bus when other means of transportation are unavailable.	\$ 10,000.00	\$ 6,000.00

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5	Marlene DiLillo, Executive Director GREATER KILLEEN FREE CLINIC 718 N. 2ND Street, Suite A Killeen, Texas 76541 254. 618.4211 mdilillo@gkfclinic.org	2015 Salary Assistance Nursing - 1900 - the program will provide funds for payment of salary and fringe for the Nursing Supervisor/Educator in the treatment of low income Killeen patients with chronic diseases, disease management and health promotion.	\$ 25,000.00	\$ 23,911.75
6	Michael Christ, Executive Director HERITAGE HOUSE OF CENTRAL TEXAS 802 N. 2nd Street, Building E Killeen, Texas 76541 254. 681.1759 mikchrist@yahoo.com	Empowerment Program - 150 - partial payment of salary for the client adviser who is responsible for developing and managing the homeless client's action plan for becoming and remaining self-reliant.	\$ 10,722.75	\$ 5,000.00
7	Tama Shaw, Executive Director HILL COUNTRY COMMUNITY ACTION ASSOCIATION, INC. P.O. Box 846 San Saba, Texas 76877 325.372.5167 tshaw@hccaa.com	2015 Killeen Elderly Meals Program – 133- will provide for salary and fringe benefits for one part time center aide/meal delivery driver to assist in meal preparation and delivery of meals to low-income elderly Killeen residents.	\$ 12,505.00	\$ 10,000.00

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8	Leslie K. Hinkle, Executive Director - Community Development Department CITY OF KILLEEN ATTN: Celeste Sierra 802 N. 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7843 lhinkle@killeentexas.gov csierra@killeentexas.gov	Elderly Transportation Program – 120 -costs associated with transportation services for low income Killeen elderly, age 62 and older, with free or discounted transportation via taxi rides, private shuttle rides, public transit fixed route rides, public transit special service rides or other approved mode of transportation.	\$ 70,000.00	\$ 60,000.00

TOTAL FUNDING REQUESTS \$ 179,200.75 \$ **139,911.75**
Total Available (max 15%) \$ **139,911.75**

CDBG ADMINISTRATION				
	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION
9	Leslie K. Hinkle, Director of Community Development Department CITY OF KILLEEN 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7843 lhinkle@killeentexas.gov	CDBG Administration 2015-16 - maximum 20% of annual grant amount - costs for salary, administration and delivery of the CDBG program.	\$ 186,549.00	\$ 186,549.00

TOTAL CDBG ADMINISTRATION REQUEST \$ 186,549.00 \$ **186,549.00**
Total Available (max 20%) \$186,549.00

**CITY OF KILLEEN
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PUBLIC FACILITIES/IMPROVEMENTS, HOUSING REQUESTS**

PUBLIC FACILITIES/IMPROVEMENTS, HISTORIC PRESERVATION, HOUSING REHABILITATION, CODE ENFORCEMENT, CLEARANCE/DEMOLITION				
AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION	
1 Janell Frazier, Executive Director CENTRAL TEXAS 4C, INC. P.O. Box 367 Temple, Texas 76503 254. 778.0489 ext. 14 4c@vvm.com	Killeen Head Start Expansion - 1 unit -funds will be used for improvements and modifications to bathrooms, classrooms, entry and playground in order to meet approving requirements for Head Start centers; proposed location is old Fowler Elementary on Trimmier; exact detail is not known at this time.	\$ 40,000.00	\$ 21,912.30	
2 Brett Williams, Executive Director of Community Services CITY OF KILLEEN PARKS & RECREATION Attn: Pete Vento, Parks/Grounds Superintendent 1700A E. Stan Schlueter Loop PO Box 1329 Killeen, Texas 76540 254. 501.8861 pvento@killeentexas.gov	Stewart Neighborhood Project - Phase II - 1 unit - funds are for the reconstruction of the existing Stewart Neighborhood park and include replacing playground equipment and expansion of the play area, "fall surface" for the playground, resurface of the existing sport court, installation of a family event pavilion, landscaping and irrigation. This is the next planned phase of the FY 2014 Stewart Neighborhood Project benefitting low-income areas of Killeen.	\$ 322,000.00	\$ 322,000.00	
3 George Lueck, Director of Transportation CITY OF KILLEEN STREET SERVICES Attn: John Koester, Director 3201a South W.S, Young Drive PO Box 1329 Killeen, Texas 76540 254. 501.7776 jkoester@killeentexas.gov	Stewart Neighborhood Sidewalk Reconstruction - 1 unit - approx. 1800 LF of sidewalk - funds are for costs to replace existing deteriorating sidewalks along Culp Street to 18th Street; Gray Drive to Culp Street to Stewart Street; and Alexander Street to Rancier Avenue adjacent to the 2014 Stewart Neighborhood Project serving low-income areas of Killeen.	\$ 140,700.00	\$ 140,700.00	

**CITY OF KILLEEN
HOME INVESTMENT PARTNERSHIPS PROGRAM
FY2015-2016/M-15-MC-48-0228**

HOME PROGRAM REQUESTS				
AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION	
CHDO SET ASIDE				
1	NO APPLICATION REQUEST RECEIVED	<p>2015 Minimum CHDO Set Aside Requirement- 15% of annual HOME allocation for eligible Community Housing Development Organization (CHDO) activity.</p> <p>No applications were received, the City must set aside the funds as required by regulation.</p>	\$ 45,258.90	\$ 45,258.90
TOTAL MINIMUM CHDO SET ASIDE:			\$ 45,258.90	\$ 45,258.90
OTHER ELIGIBLE PROJECTS				
2	<p>FAMILIES IN CRISIS, INC. William Hall , Director of Operations P.O. Box 25 Killeen, Texas 76540 254.634.1184 ficinc@earthlink.net</p>	<p>FIC TBRA – the program will provide Tenant Based Rental Assistance (rental subsidies) to households who are documented domestic violence survivors or are veterans and their families, and are currently on the Housing Choice Voucher (Section 8) Program waiting list. The program provides first month rent, security deposit, and rental subsidy in proportion to income until such time that housing assistance through the HCV (Section 8) program becomes available.</p>	\$ 216,364.48	\$ 216,364.48

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AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION
3 Leslie K. Hinkle, Executive Director - Community Development Department CITY OF KILLEEN COMMUNITY DEVELOPMENT Attn: Maria Barraza 802 N. 2nd Street, Bldg. E P.O. Box 1329 Killeen, Texas 76540 254.501.7842 lhinkle@killeentexas.gov mbarraza@killeentexas.gov	Homebuyer Assistance Program (HAP) with Repairs - funds will be used to assist first time buyers with down payment and closing costs not to exceed \$7,500; repairs will be made to ensure the unit meets local, state, and federal building code. Buyers must have a minimum income equal to 60%-80% of the Area Median Income and qualify for a mortgage loan; unit must be single family conventional construction within the corporate city limits.	\$ 168,000.00	\$ 166,746.21
TOTAL PROGRAM FUNDING REQUESTS :		\$ 384,364.48	\$ 383,110.69
Total Available \$		383,110.69	

4 Leslie K. Hinkle, Executive Director - Community Development Department CITY OF KILLEEN COMMUNITY DEVELOPMENT 802 N. 2nd Street, Bldg. E P.O. Box 1329 Killeen, Texas 76540 254.501.7847 lhinkle@killeentexas.gov mbarraza@killeentexas.gov	HOME Program Administration - Maximum 10% of annual grant amount - costs for salary, operations and delivery of the HOME Program.	\$ 30,172.60	\$ 30,172.60
TOTAL HOME ADMINISTRATION REQUEST :		\$ 30,172.60	\$ 30,172.60