



2025-2029 CONSOLIDATED PLAN AND FY26  
CDBG, HOME, AND HOME-ARP GRANT  
REQUESTS – PUBLIC HEARING #2

PH-25-038

July 15, 2025

# Background

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- As an entitlement community, each year the City of Killeen is awarded funding from the U.S. Department of Housing and Urban Development (HUD) via the following grants:
  - ▣ Community Development Block Grant (CDBG)
  - ▣ Home Investment Partnerships Act (HOME)
- In 2021, the city received a one-time award of HOME-American Rescue Plan (ARP) funds to address the need for homelessness assistance and supportive services.

# CDBG and HOME Grant Activities

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- **CDBG** activities must meet a national objective.
  - ▣ Benefit low- and moderate-income persons
  - ▣ Aid in the prevention or elimination of slum and blight
  - ▣ Respond to natural disasters
- **HOME** activities must be used for affordable housing initiatives.
  - ▣ Development and/or redevelopment of units for tenants and owners, or rental assistance

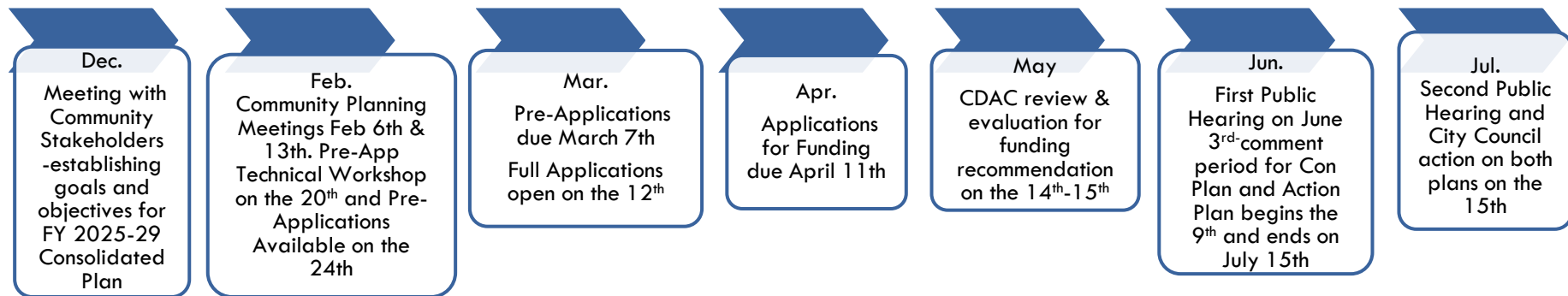
# HOME-ARP Grant Activities

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- **HOME-ARP** activities must benefit one following qualified populations:
  - ▣ Homelessness, as defined by 24 CFR 91.5 *Homeless* (1), (2), or (3);
  - ▣ At risk of homelessness, as defined by 24 CFR 91.5 *At risk of homelessness*;
  - ▣ Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, as defined by HUD; or
  - ▣ Other populations where providing supportive services or assistance to prevent homelessness or would serve those at greatest risk of housing instability.
    - Veterans and families that include a veteran family members that meet one of the criteria are eligible to receive HOME-ARP assistance.

# PY 25 (FY26) Grant Cycle Timeline

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# Community Input & Survey

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- ❑ The City must seek input from the community including holding public hearings, then submit the Consolidated Plan and year one action plan to HUD for approval.
- ❑ Community planning meetings and public surveys are intended to gather citizen input on community needs.

# Community Development Advisory Committee

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- The Community Development Advisory Committee (CDAC) convenes to review, evaluate, and recommend funding awards for proposed activities.
- Application are scored on various dimensions, to include:
  - Significance – Extent to which the proposed program/project meets identified objectives & community needs as detailed in the proposed 5-year (2025-2029) Consolidated Plan Strategy.
  - Impact & Delivery – The program/project impact on the community need and delivery of assistance to the beneficiaries.
  - Feasibility & Compliance – The financial capacity to carry out the proposed program/project and ability to comply with federal regulatory & statutory requirements.
  - Leveraging – Amount of other funding and in-kind resources committed to the program/project supporting a greater impact of the program/project.

# CDBG

PY25 Entitlement: \$1,350,070; Reprogrammed Funds \$40,375.09

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Use	Percentage	Amount
Housing, Pub. Facilities & Improvements, Code Enforcement, other eligible CDBG activities	65% (+ 40,375.09 in reprogrammed funds)	\$ 877,545.50 <u>+ 40,375.09</u> \$ 917,920.59
Administration	20%	\$ 270,014.00
Public Services	15%	\$ 202,510.50
<b>TOTAL</b>	<b>100%</b>	<b>\$1,390,445.09</b>



## Public Services Funding Requests/Recommendations

Agency	Project Description	Amount Requested	CDAC Recommendation
BRING EVERYONE IN THE ZONE, INC.	Resource Manager (partial salary and fringe).	\$12,638	11,364.57
COMMUNITIES IN SCHOOLS OF GREATER CENTRAL TEXAS, INC	Connections Program at Killeen Elementary (salary assistance).	\$19,000	\$19,000
FAMILIES IN CRISIS, INC.	Client Case Manager partial payment of salary and fringe.	\$30,000	\$20,000
GREATER KILLEEN COMMUNITY CLINIC	Office Manager (salary assistance).	\$25,000	\$22,000

## Public Services Funding Requests/Recommendations

Agency	Project Description	Amount Requested	CDAC Recommendation
Hill Country CAA-Meals on Wheels	Killeen Senior Meals Program, center director salary to provide client intake and coordinate the delivery of meals.	\$34,686.78	\$25,000
KPD – Homeless Outreach Team	Killeen Reunification Program for Licensed Master Social Worker salary and ID recovery assistance for clients.	\$112,000	\$ 100,145.93

## Public Services Funding Requests/Recommendations

Agency	Project Description	Amount Requested	CDAC Recommendation
KPD Community Engagement Unit	Crime prevention/awareness event advertising materials such as flyers, posters, digital message boards, prizes, giveaways, promotional materials, safety items, swag and additional promotional items as it pertains to the CEU crime and safety events	\$10,000	\$5,000
<b>TOTAL</b>		<b>\$243,324.78</b>	<b>\$202,510.50</b>

## Code Enforcement Forward Commitment

Agency	Project Description	Amount Requested	CDAC Recommendation
CITY OF KILLEEN CODE ENFORCEMENT	Code Enforcement (1 Officer and operations)*	\$61,972.64	\$61,972.64
<b>*Forward Commitment (Year 2 of 3, as approved under ordinance 24-029)</b>			
CITY OF KILLEEN CODE ENFORCEMENT	Code Enforcement (1 Officer and operations)**	\$ 64,474.00	\$ 64,474.00
<b>**Forward Commitment Request (Year 1 of 3)</b>			
<b>TOTAL</b>		<b>\$126,446.64</b>	<b>\$126,446.64</b>

## Housing, Public Facilities &amp; Improvements

Agency	Project Description	Amount Requested	CDAC Recommendation
CITY OF KILLEEN Community Development	Housing Rehab. Program to complete approved rehab. of vital components, lead abatement, removal of architectural barriers and improvement of ADA accessibility for to eligible owner-occupied housing.	\$200,000	\$200,000
CITY OF KILLEEN Parks and Recreation	Conder Park and Marlboro Park Improvements to include drainage, signage, playscapes, safety surfacing, basketball court resurfacing, water fountains, trash receptacles, benches, irrigation, landscaping and ADA compliant sidewalks and curb ramps.	\$774,543	\$591,473.95
<b>Total</b>		<b>\$974,543</b>	<b>\$791,473.95</b>

# CDBG Administration

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Agency	Project Description	Amount Requested	CDAC Recommendation
CITY OF KILLEEN Community Development	CDBG Program Administration	\$270,014	\$270,014
<b>TOTAL</b>		\$270,014	<b>\$270,014</b>

# HOME Program PY25 Entitlement: \$545,001.73

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Use	Percentage	Amount
AFFORDABLE HOUSING ACTIVITIES	75%	\$408,751.29
Community Housing Development Organization (CHDO) Set-aside	15%	\$ 81,750.26
Administration	10%	\$ 54,500.18
<b>TOTAL</b>	<b>100%</b>	<b>\$545,001.73</b>

# HOME Program

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Agency	Project Description	CDAC Recommendation
City of Killeen Community Development	HOME Housing Programs to include affordable housing development, TBRA, and First Time Homebuyer Program	\$408,751.29
Community Housing Development Organization (CHDO) Set-aside	No applications received	\$ 81,750.26
City of Killeen Community Development	Administration and Planning of HOME Program Activities	\$ 54,500.18
	<b>TOTAL</b>	<b>\$545,001.73</b>



# HOME-American Rescue Plan FY 2021

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Use	Percentage	Amount
Supportive Services	40%	\$ 700,000.00
Acquisition & Development of Non-Congregate Shelters	28%	\$ 500,000.00
Development of Affordable Rental Housing	11%	\$ 200,000.00
Tenant Based Rental Assistance	6%	\$ 111,844.85
Administration & Planning	15%	\$ 266,796.15
<b>TOTAL</b>	100%	<b>\$ 1,778,641.00</b>

# HOME-ARP Program FY 2021 Grant

## Supportive Services

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Agency	Activity Description	Amount Requested	CDAC Recommendation
Hilltop Recovery Ministries	Hilltop Recovery Ministries Faith-Based Chemical Dependency Facility to provide recovery support to help transition from homelessness to self-sufficiency with case management, life skills, outpatient care, residential beds, education materials, food assistance, and housing support.	\$108,040.00	\$0.00

# HOME-ARP Program FY 2021 Grant

## Tenant-Based Rental Assistance

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Agency	Activity Description	Amount Requested	CDAC Recommendation
KPD-CEU*	Tenant-based Rental Assistance Program	\$100,000.00	\$100,000.00
* Applicant requested funding recommendation not be adopted for HOME-ARP.			
	<b>TOTAL</b>		<b>\$100,000.00</b>

# Withdrawn Applications

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Agency	Project Summary	Funding Category
Killeen Creators	Salary assistance for certified Recovery Peer Support Professional (RPSP)	CDBG-Public Services
Killeen Creators	Peer Support Supervisor, Housing Coordinator and Mutual Aid & Life Skills Coach, direct financial assistance through rental assistance and homelessness prevention, and operational costs.	HOME-ARP-Supportive Services
We The People	Promotional materials, safety handouts with crime prevention resources and logo-based items that promote law enforcement and crime prevention.	CDBG-Public Services

# Citizen Comment Period

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- ❑ Citizen comment allows for additional input from the community on the proposed 2025-29 Consolidated Plan 2025 Annual Action Plan and proposed uses of the CDBG and HOME grants.
- ❑ Citizen comment period is open from June 9<sup>th</sup>-July 15<sup>th</sup>, 2025
  - ▣ Comments may be submitted via public hearings and in writing (including e-mail).

# Availability of Con. Plan & AAP Draft

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- A copy of the 2025-2029 Con. Plan and 2025 Action Plan Draft was available for in-person viewing at the following city facilities:
  - ▣ Killeen City Hall (City Secretary), 101 N. College St.
  - ▣ Killeen Community Development Department, 802 N. 2<sup>nd</sup> St., Building E
  - ▣ Killeen Public Libraries, 205 E. Church St., 3000 S. WS Young Dr.
  - ▣ Lion's Club Park Senior Center, 1700-B E. Stan Schlueter Loop
- The draft was also available online:  
[www.killeentexas.gov/289/Community-Development](http://www.killeentexas.gov/289/Community-Development)

# Next Steps

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- August 15<sup>th</sup> - If approved, 2025-2029 Consolidated Plan and 2025 Annual Action Plan due to HUD.
- October 1<sup>st</sup> - HUD approval of Annual Plan and execution of HUD agreements.

# Alternatives

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- ❑ Do not accept the FY 2025-26 grant funds and return funding to HUD.
- ❑ Reject CDAC funding recommendations presented.
- ❑ Accept CDAC funding recommendations as presented.
- ❑ Accept the CDAC recommendations excluding the HOME-ARP recommendation for Killeen Police Department-Community Engagement Unit and issue an ordinance authorizing the 2025-2029 Consolidated Plan and the proposed activities under the Fiscal Year 2025-26 Annual Action Plan describing use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) program funds.



# Staff Recommendation

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- Staff recommends that Killeen City Council approve an ordinance adopting the 2025-2029 Consolidated Plan and Fiscal Year 2026 Annual Action Plan describing use of funds and authorizing application for and allocation of Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) program funds excluding the HOME-ARP recommendation for Killeen Police Department-Community Engagement Unit.