

## ORDINANCE \_\_\_\_\_

**AN ORDINANCE AUTHORIZING SUBMITTAL OF THE 2025-29 CONSOLIDATED PLAN AND THE YEAR-ONE 2025-26 ANNUAL ACTION PLAN DESCRIBING THE USE OF FUNDS AND AUTHORIZING THE APPLICATION FOR, ALLOCATION AND EXPENDITURE OF \$1,350,070.00 IN FY 2025-26 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS; AND THE USE OF \$40,375.09 CDBG REPROGRAMMED FUNDS; AND THE APPLICATION FOR, ALLOCATION AND EXPENDITURE OF \$545,001.73 IN HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM FUNDS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the 2025-29 Consolidated Plan describing the planning and addressing of housing and community development needs for a five-year period by assessing needs, analyzing market conditions, and identifying priorities for funding from federal programs, particularly CDBG and HOME, is complete and ready for submittal to HUD for review and approval; and

**WHEREAS**, the year-one Annual Action Plan FY 2025-26 describing CDBG and HOME activities is consistent with the goals and objectives described in the five-year 2025-29 Consolidated Plan; and

**WHEREAS**, two public hearings were conducted and held by the City Council to seek citizen participation and comment on the 2025-29 Consolidated Plan and the year-one 2025-26 Annual Action Plan Program Year 2024-25 Action Plan describing the allocation of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program funds; and

**WHEREAS**, the Community Development Advisory Committee (CDAC) has reported its recommendation on the use of CDBG and HOME Program funds for FY 2025-26; and

**WHEREAS**, the City Council of the City of Killeen has invited and received further citizen comment on the allocation of \$1,390,445.09 in FY 2025-26 Entitlement and reprogrammable CDBG funds, and the allocation of \$545,001.73 in 2025-26 HOME Entitlement funds; and

**WHEREAS**, after due consideration of the community's needs within the City as required by the U.S. Department of Housing and Urban Development, the City Council of the City of Killeen has determined to apply for and has agreed on the allocation of said funds;

**NOW THEREFORE,**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION I.** That the City Council of the City of Killeen held public hearings, on June 3, 2025, and July 15, 2025, in accordance with HUD regulations to hear and accept citizen comments on the 2025-29 Consolidated Plan and the 2025-2026 Annual Action Plan for a required no less than 30-day comment period beginning June 9, 2025 and ending July 15, 2025, describing proposed CDBG and HOME activities.

**SECTION II.** That the City Council of the City of Killeen hereby authorizes the City Manager to submit the 2025-29 Consolidated Plan and the 2025-26 Annual Action Plan and execute an application for \$1,350,070.00 in CDBG funds and \$545,001.73 in HOME funds for program year 2025-26/City Fiscal Year 2026 and approves the reprogramming of \$40,375.09 in FY 23-24 CDBG funds. The City Council approves of CDBG and HOME Program expenditures during the Fiscal Year 2026 in the following manner:

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

**Public Services**

Bring Everyone in the Zone salary for resource manager	\$ 11,364.57
Communities in Schools of Greater Central Texas, Inc. salary for case worker at Killeen Elementary School, Connections Program	\$ 19,000.00
Families in Crisis, Inc. salary assistance for homeless shelter case worker	\$ 20,000.00
Greater Killeen Free Clinic salary for office manager	\$ 22,000.00
Hill Country Community Action, Inc. salary for center director	\$ 25,000.00
City of Killeen Reunification Program/Homeless Initiative salary for Licensed Master Social Worker and ID recovery for clients	\$ 100,145.93
City of Killeen Police Dept. for Community Engagement Unit	\$ 5,000.00

**Housing, Public Facility Improvements city-owned, Code Enforcement**

City of Killeen Housing Rehabilitation Program	\$ 200,000.00
City of Killeen, Conder Park and Marlboro Park Improvements	\$ 591,473.95
City of Killeen Code Enforcement (1 Officer salary) 2 <sup>nd</sup> year of a three-year Commitment approved under Ordinance 24-029	\$ 61,972.64
City of Killeen Code Enforcement (1 Officer salary and ops) with a forward commitment of \$64,474.00 for FY 26-27 and \$64,474.22 for FY 27-28	\$ 64,474.00
CDBG Program Administration and Planning of Activities	<u>\$ 270,014.00</u>
<b>TOTAL Community Development Block Grant</b>	<b>\$1,390,445.09</b>

**HOME INVESTMENT PARTERSHIPS ACT (HOME) PROGRAM**

City of Killeen Home Housing Programs, TBRA, Affordable Housing Projects, and Homeownership Assistance	\$ 408,751.29
Community Housing Development Organization minimum required set aside	\$ 81,750.26
HOME Program Administration and Planning of Activities	<u>\$ 54,500.18</u>
<b>TOTAL HOME Program Grant</b>	<b>\$ 545,001.73</b>

Further, all funds remaining in any project account at the completion of the project shall be transferred forward to like accounts to be available for subsequent reprogramming to other eligible projects.

**SECTION III.** That if any section or part of any section or paragraph of this ordinance is declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV.** That this ordinance shall be effective after its passage and approval to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 15th day of July 2025 at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code § 551.001 *et seq.*

**APPROVED**

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Debbie Nash-King, MAYOR

**ATTEST:**

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Laura Calcote, CITY SECRETARY

**APPROVED AS TO FORM AND LEGALITY:**

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Holli Clements, CITY ATTORNEY

**DISTRIBUTION:** Community Development Department, Finance Department