



Killeen Economic Development Corporation

Budget Request FY 2025-26:



Current & Upcoming Projects

USAMM

Investment: \$ TBD

Jobs: 104

Under

Construction:

September 2025

Produces: Military metals, ribbon and uniforms



Workspace USA

Investment: \$ TBD

Under

Construction:

Phase 1 complete

Summer 2025

Provides: New office facilities for small business operations in the KIP



Southern Roots

Brew Co

Investment: >\$1M

Jobs: 10

Business Opens:

Summer 2025

Produces: Killeen brewed & bottled alcohol



Dongjin Semichem

Texas

Investment: >\$100

Million

Jobs: 17

Start Production: Mid

Summer 2024

Producing: Chemicals to support the production of semiconductors at the Samsung plant



DONGJIN SEMICHEM

MGC Pure Chemicals

America (MPCA)

Original Investment: \$32

M

Expansion: \$130 M

Total Jobs: 38

Expansion Completion:

Summer 2025

Produces: Chemicals of the semiconductor industry



Killeen Economic Development Corporation

Opportunity for Growth

- KEDC 18.8 Acres Remaining
- 20 Acres Undeveloped



External Marketing

- New Website
- KEDC Branding
- Content Development
- Community Campaigns

KILLEEN BUSINESS PARK



Wolf Technology Park

- 94 Acres
- KEDC Owned
- TX Hwy 195 Access
- Mixed Use



Next steps

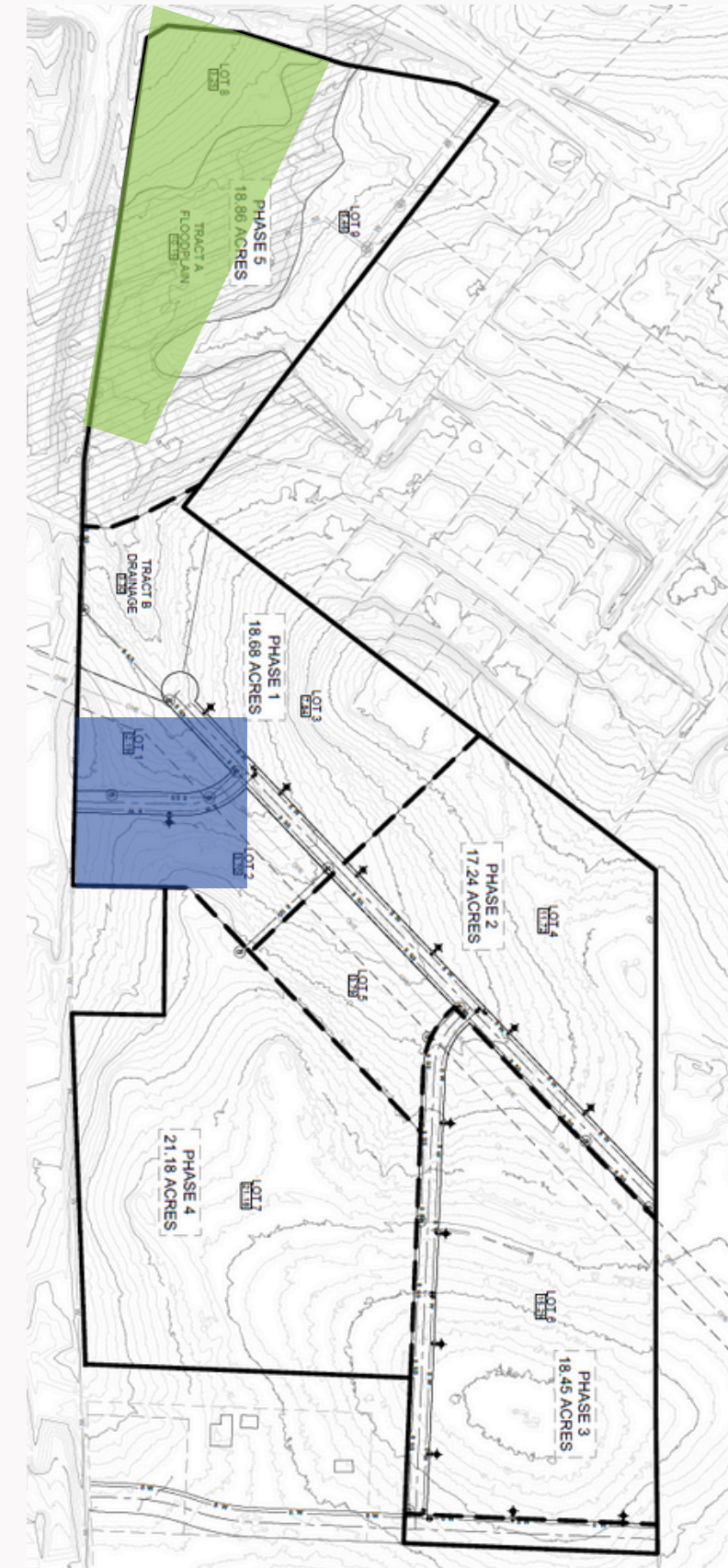
Phase 1

Subdivide the Northwest corner & present to market for commercial retail development.

Phase 2

Subdivide SW lots to begin the development of the technology park. Prepare lots to be shovel ready sites.

Our budget request will allow for the land clearing and further engineering needed to progress the project.



Budget Request

KEDC Budget Request FY 2025-26: **\$1,100,000**

KEDC Budget '25-26 Expenditures:

- Contracts; Incentives - \$625,540
- Marketing; Travel & Events - \$140,000
- Payroll & Salaries - \$130,960
- Professional Fees - \$103,500
- Land Development - \$100,000
- **Total - \$1,100,000**

Total Revenues: \$1,962,500

Total Expenditures: \$1,931,812

***Debt Service: \$1,319,420**