



FEDERAL AVIATION ADMINISTRATION AIRPORT  
IMPROVEMENT PROGRAM GRANTS ACCEPTANCE –  
TAXIWAY B REHABILITATION PROJECT AT KILLEEN-  
FORT HOOD REGIONAL AIRPORT

RS-22-114

August 16, 2022

# Background

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- The Killeen-Fort Hood Regional Airport (KFHRA) staff submitted two (2) grant applications to the Federal Aviation Administration (FAA) for the Rehabilitation of Taxiway B to provide a safe operating environment for Airport users and to provide long-term economic sustainability for the Airport by decreasing maintenance cost and extending the useful life of the taxiway.

# Discussion

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- The projects consists of:
  - ▣ Mill and Overlay of Taxiway B
  - ▣ Addition of Shoulders
  - ▣ Updating of Taxiway Edge Lighting
  - ▣ Reconstruction of Taxiway B 3
  - ▣ Replacement of Taxiway Markings

# Discussion

- The City has been offered two (2) FAA Airport Improvement Program (AIP) grants for this project.
- The first grant is Phase I of the project in the amount of \$4,444,444. The funding comes from FAA supplemental discretionary grant funds and the match will come from the Passenger Facility Charge (PFC) fund in the amount of \$488,618.
- Total project cost for Phase I is \$4,933,062.

# Discussion

- ❑ The second grant is Phase II of the project in the amount of \$5,444,499. The funding comes from AIP grant funds and the match will come from the PFC fund in the amount of \$88,910.
- ❑ Total project cost for Phase II is \$5,533,409.
- ❑ The FAA has notified the City that we will be receiving additional year end funding which will modify this grant up to \$6,348,357 and the additional match would come from the PFC fund.
- ❑ No impact to Airport Operating Fund or Fund Balance for this project.

# Alternatives

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- Do not accept the grants
- Accept the grants

# Recommendation

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- City Council accept both Federal Aviation Administration AIP grants up to the amount of \$10,792,802 and authorize the City Manager or designee to execute all grant documents and any and all amendments or actions within the amounts set by federal, state and local law