



BOB GILMORE SENIOR CENTER RENOVATION

RS-18-083

September 18, 2018

Senior Center Mission

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- Killeen Senior Centers provide recreational opportunities for area senior citizens ages 55 and older.
- The Bob Gilmore Senior Center serves as one of two senior centers that provide various recreational opportunities for seniors of the Killeen community. The Bob Gilmore Senior Center serves the northern populace of Killeen.

CDAC Grant Funding

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□ **Phase 1 CDBG Grant**

- CDAC awarded the Bob Gilmore Senior Center a \$209,248 grant to correct issues related to the drainage, entrance, and restrooms associated with the facility.
- A&E work commenced with the original award of funds in the amount of \$25,000.

□ **Phase 2 CDGB Grant**

- CDAC awarded the Bob Gilmore Senior Center a \$574,447.05 grant to continue renovations to the interior entry / reception area, game room, site work, and ADA parking.
- A&E work for Phase 2 totals \$76,000.

Fiscal Impact and Staff Report

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- Total amount of A&E work for Phase 1 and 2 combined is \$101,000.
- Total A&E amount of \$101,000 exceeds the \$50,000 amount which triggers City Council approval.
- Total amount of CDAC funding for Phase 1 and 2 combined is \$783,725.05
- With the approval of Phase 2, the decision was made to leverage Phase 1 and Phase 2 funding to design the entire scope of the renovation project at the front end of the project.

Deficient Facility

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Alternatives

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- Authorize the total design of the Bob Gilmore Senior Center project by amending the existing A&E agreement with LS Johnston Architects to enable them to design the entire scope of work for the entire renovation project.
- Allow LS Johnston to complete the design of Phase 1 via the existing agreement and seek A&E services for Phase 2 through the RFQ process.

Staff Recommendation

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- Staff is recommending City Council approve an amendment to the agreement with LS Johnston Architects for the Detailed Scope of Architectural and Engineering Services for the Bob Gilmore Senior Center Renovation in the amount of \$101,000, and that the city manager is expressly authorized to execute any and all change orders within the amounts set by state and local law.