



HVAC REPAIRS & MAINTENANCE

RS-24-212

November 19, 2024

Background

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- ❑ Building Services uses HVAC companies to perform necessary repairs and maintenance on existing HVAC units
- ❑ Building Services uses HVAC vendors to assist with maintenance and repair of units with a budget of \$392,427
- ❑ The Brandt Companies, LLC is frequently used for maintenance and repair of large complex units at the Police Department and other City facilities
 - ▣ The Police Department has two-year agreement with The Brandt Companies, LLC for annual maintenance and inspection

Background continued

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- Johnson Controls is used to service the Killeen Reginal Airport
 - ▣ Aviation is currently in an agreement with Johnson Controls that expires April 30, 2025, and requesting to enter into a four-year agreement starting March 1, 2025
- Pricing available through BuyBoard & NJPA-Sourcewell purchasing cooperative

Cost

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- Building Services projects a total expenditure of \$264,215 for HVAC maintenance and repairs in FY25.
- This includes: \$231,558 allocated for maintenance with Brand companies, which covers \$21,558 for the annual service agreement for the Police Department.
- And \$32,657 for the first year of the four-year maintenance agreement with Johnson Controls, totaling \$140,575, with future years' expenses as follow
 - Year 2 - \$34,261
 - Year 3 - \$35,945
 - Year 4 - \$37,712

Recommendation

City Council authorize the City Manager or his designee to authorize the purchase of HVAC maintenance and repair services through The Brandt Companies, LLC and Johnson Controls in an amount of \$264,215 for Fiscal Year 2025 and authorize the City Manager, or designee, to execute any and all change orders within the amounts set by State and Local Law.