



PROCUREMENT OF FLEET PARTS AND TIRES

RS-25-177

November 4, 2025

Background

2

- ❑ Fleet Services maintains & repairs 1,090 units of fleet
 - ▣ Requires the purchase of parts and tires
 - ▣ Cost of parts and tires are charged to the respective department when used
- ❑ Parts are purchased from multiple vendors totaling approximately \$1.5 million annually
- ❑ Primary vendors for parts are TNTX/Lonestar Truck Group and, NAPA/Third Coast Distributors
- ❑ Primary vendor for tires is Southern Tire Mart

Background (cont'd)

3

	FY 2025		FY 2026
	Actuals	Discounts	Estimated
<u>Tires</u>			
Southern Tire Mart LLC	<u>\$181,915.00</u>	41% to 67%	<u>\$210,000.00</u>
<u>Parts*</u>			
TNTX/Lonestar Truck	\$ 111,225.03	14% to 42%	\$ 120,000.00
NAPA/Third Coast Dist	\$ 130,144.87	43% to 60%	\$ 140,000.00
	<u>\$ 241,369.90</u>		<u>\$ 260,000.00</u>

Recommendation

4

City Council approve the procurement of the fleet parts through TNTX/Lonestar and NAPA/Third Coast Distributors in an amount of \$260,000 and tires through Southern Tire Mart in an amount of \$210,000 for Fiscal Year 2026, and authorize the City Manager or designee to execute any and all change orders within the amounts set by State and Local Law