

## PROCUREMENT OF FLEET PARTS AND TIRES

- □ Fleet Services maintains & repairs 1,090 units of fleet
  - Requires the purchase of parts and tires
  - Cost of parts and tires are charged to the respective department when used
- Parts are purchased from multiple vendors totaling approximately \$1.5 million annually
- Primary vendors for parts are TNTX/Lonestar Truck
   Group and, NAPA/Third Coast Distributors
- Primary vendor for tires is Southern Tire Mart

## Background (cont'd)

	FY 2025 Actuals	Discounts	FY 2026 Estimated
<u>Tires</u>			
Southern Tire Mart LLC	\$181,915.00	41% to 67%	\$210,000.00
<u>Parts*</u> TNTX/Lonestar Truck NAPA/Third Coast Dist	\$ 111,225.03 \$ 130,144.87	14% to 42% 43% to 60%	\$ 120,000.00 \$ 140,000.00
	\$ 241,369.90		\$ 260,000.00

## Recommendation

City Council approve the procurement of the fleet parts through TNTX/Lonestar and NAPA/Third Coast Distributors in an amount of \$260,000 and tires through Southern Tire Mart in an amount of \$210,000 for Fiscal Year 2026, and authorize the City Manager or designee to execute any and all change orders within the amounts set by State and Local Law